			COUNCIL AF	PROVED	PROPOSED			
FUND: 101-GENERAL			2004 SAI	LARY	2005 SALARY			
DEPT: 010- MAYOR			BUDG	ET	BUDGET			
			UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
MAYOR	F.S	1	59,956	59,956	1	59,956	59,956	
DEPUTY MAYOR	F.S	1	55,959	55,959	1	55,959	55,959	
EXEC. ASSISTANT	F.S	1	45,282	45,282	1	45,282	45,282	
ADMINISTRATIVE ASST.	F.S	1	28,349	28,349	1	28,349	28,349	
ADMINISTRATIVE ASST.	F.S	1	28,349	28,349	1	28,349	28,349	
SPEC. ASST.WATER FRT.	F.S	1	53,321	53,321				
COMPLIANCE OFFICER	F.S	1	43,723	43,723				
INTERNAL INSPECTOR	F.S	1	44,789	44,789				
ADMINISTRATIVE ASST.	F.S	1	28,349	28,349				
ADMINISTRATIVE ASST.	F.S	1	28,349	28,349				
T-7110		4.5	44.040	442.422		46.776	047.005	
TOTALS		10	41,643	416,426	5	43,579	217,895	

			COUNCIL AP	PROVED	PROPOSED			
FUND: 101-GENERAL			2004 SAL	ARY	2005 SALARY			
DEPT: 020 -CITY COUNCIL			BUDGE	ΕT	BUDGET			
			UNIT	TOTAL	UNIT TOTAL			
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
			0/12/11(1	37 t.27 tt tt.23		0,12,111		
COUNCILMEMBER	O,S	1	25,944	25,944	1	25,944	25,944	
COUNCILMEMBER	O,S	1	25,944	25,944	1	25,944	25,944	
COUNCILMEMBER	O,S	1	25,944	25,944	1	25,944	25,944	
COUNCILMEMBER	O,S	1	25,944	25,944	1	25,944	25,944	
COUNCILMEMBER	O,S	1	25,944	25,944	1	25,944	25,944	
COUNCILMEMBER	O,S	1	25,944	25,944	1	25,944	25,944	
COUNCILMEMBER	O,S	1	25,944	25,944	1	25,944	25,944	
COUNCILMEMBER	O,S	1	25,944	25,944	1	25,944	25,944	
COUNCILMEMBER	O,S	1	25,944	25,944	1	25,944	25,944	
CHIEF OF OPERATIONS	F,S	1	45,481	45,481	1	45,481	45,481	
LEGISLATIVE SYSTEMS COORDINATOR	F,S	1	32,025	32,025	1	32,025	32,025	
LEGISLATIVE RESOURCE COORD.	F,S	1	32,025	32,025	1	32,025	32,025	
LEGISLATIVE ASSISTANT II	F,S	1	27,097	27,097	1	27,097	27,097	
LEGISLATIVE ASSISTANT III	F,S	1	26,146	26,146	1	26,146	26,146	
LEGISLATIVE ASSISTANT II	F,S	1	27,097	27,097	1	27,097	27,097	
LEGISLATIVE ASSISTANT I	F,S	1	28,105	28,105	1	28,105	28,105	
VIDEO TECHNICIAN	F,S	1	37,325	37,325	1	37,325	37,325	
ASSISTANT TECHNICIAN	F,S	1	30,090	30,090	1	30,090	30,090	
	<u> </u>							
	1							
		9		285,391	9		285,391	
		9		233,496	9		233,496	
TOTAL		18		518,887	18		518,887	

FUND: 101 DEPT: 30- CITY COURT			COUNCIL APP 2004 SALA BUDGET	RY	PROPOSED 2005 SALARY BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
JUDGE	O,S	1	60,843	60,843	1	60,843	60,843	
REFEREE	F,S	1	29,843	29,843	1	29,843	29,843	
CIVIL REFEREE	F,S	1	29,219	29,219	1	29,219	29,219	
REFEREE	F,S	1	18,500	18,500	1	18,500	18,500	
REFEREE	F,S	1	29,843	29,843	1	29,843	29,843	
CITY CODE REFEREE	F,S	1	18,663	18,663	1	20,000	20,000	
COURT ADMINISTRATOR	F,S	1	43,390	43,390	1	43,390	43,390	
RECEPTIONIST/ADMIN ASST)	F,S	1	25,846	25,846	1	25,846	25,846	
SECRETARY II (ADMIN. ASST)	F,S	1	22,260	22,260	1	22,260	22,260	
ADMINISTRATIVE ASSISTANT	F,S	1	23,617	23,617	1	23,617	23,617	
COURT REPORTER	F,S	1	22,369	22,369	1	22,369	22,369	
CHIEF BAILIFF	F,S	1	30,276	30,276	1	30,276	30,276	
ASSISTANT CHIEF BAILIFF	F,S	1	25,147	25,147	1	25,147	25,147	
BAILIFF	F,S	1	23,067	23,067	1	23,067	23,067	
BAILIFF	F,S	1	23,067	23,067	1	23,067	23,067	
BAILIFF	F,S	1	22,260	22,260	1	15,000	15,000	
BAILIFF	P,S	1	13,616	13,616	1	13,500	13,500	
BAILIFF	P,S	1	13,623	13,623	1	13,500	13,500	
BAILIFF	P,S	1	13,615	13,615	1	13,500	13,500	
BAILIFF	P,S	1	13,616	13,616	1	12,000	12,000	
SEC II (CIVIL ADMINISTRATOR)	F,S	1	22,260	22,260	1	22,260	22,260	
BAILIFF	P,S	1	8,958		1	8,958	8,958	
BAILIFF	P,S	1	13,615	13,615	1	12,500	12,500	
BAILIFF	P,S	1	12,967	12,967	1	11,500	11,500	
BAILIFF	P,S	1	12,966	12,966	1	11,500	11,500	
BAILIFF	P,S	1	12,966	12,966	1	11,500	11,500	
BAILIFF	P,S	1	12,966	12,966	1	11,500	11,500	
FULL-TIME	,-	17	,- 20	470,470	17	,	464,547	
PART-TIME		10		128,908	10		119,958	
SUBTOTALS		27		599,378	27		584,505	

			COUNCIL APP	ROVED	PROPOSED				
FUND: 101			2004 SALA	RY	2005 SALARY				
DEPT: 30- CITY COURT			BUDGE	Г	BUDGET				
	EMDI		LINUT	TOTAL	LINUT				
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES		
	F,S	1	23,067	23,067	1	27,500	27,500		
BAILIFF	P,S	1	13,615	13,615	1	12,000	12,000		
BAILIFF	P,S	1	13,750	13,750	1	12,000	12,000		
BAILIFF	P,S	1	13,618	13,618	1	12,000	12,000		
BAILIFF	P,S	1	13,616	13,616	1	13,500	13,500		
BAILIFF	P,S	1	12,966	12,966	1	12,000	12,000		
BAILIFF	P,S	1	8,958	8,958	1	10,500	10,500		
BAILIFF	P,S	1	8,958	8,958	1	9,500	9,500		
CHIEF PROBATION OFFICER	F,S	1	36,029	36,029	1	35,000	35,000		
ASSISTANT PROBATION OFFICER	F,S	1	27,455	27,455	1	27,455	27,455		
ASSISTANT PROBATION OFFICER	F,S	1	27,455	27,455	1	27,455	27,455		
PROBATION INVESTIGATOR	F,S	1	25,228	25,228	1	25,228	25,228		
SECRETARY V-PROBATION	F,S	1	20,744	20,744	1	20,744	20,744		
MEDIATION COORDINATOR	F,S	1	30,530	30,530	1	30,530	30,530		
PRE-TRIAL SUPERVISOR	F,S	1	28,196	28,196	1	28,196	28,196		
PRE-TRIAL ASST. SUPERVISOR	F,S	1	22,245	22,245	1	22,245	22,245		
PRE-TRIAL INTERVIEWER	F,S	1	22,260	22,260	1	23,500	22,260		
PRE-TRIAL INTERVIEWER	F,S	1	23,067	23,067	1	23,067	23,067		
PRE-TRIAL INTERVIEWER	P,S	1	14,500	14,500	1	13,500	13,500		
CASEMANAGER	F,S	1	24,676	24,676	1	24,676	24,676		
PROGRAM ADMINISTRATOR	F,S	1	28,196	28,196	1	30,300	30,300		
DRUG COURT SENIOR CASE MAN.	F,S	1	25,147	25,147	1	25,147	25,147		
DRUG COURT COORDINATOR	F,S	1	27,455	27,455	1	27,455	27,455		
CASEMANAGER	F,S	1	23,635	23,635	1	23,635	23,635		
CASEMANAGER	F,S	1	23,970	23,970	1	23,970	23,970		
CASEMANAGER	F,S	1	26,785	26,785	1	26,785	26,785		
COMMUNITY SERVICE COORD.	F,S	1	19,195	19,195	1	20,000	20,000		
LABORATORY TECHNICIAN	F,S	1	22,955	22,955	1	22,955	22,955		
LABORATORY TECHNICIAN ASST.	P,S	1	12,750	12,750	1	12,500	12,500		
DRUG COURT SUPERVISOR	F,S	1	24,449	24,449	1	18,500	18,500		
PUBLIC DEFENDER	F,S	1	21,328	21,328	1	18,500	18,500		
PAUPER ATTORNEY	F,S	1	18,346	18,346	1	18,500	18,500		
PAUPER ATTORNEY	F,S	1	14587	14587	1	14,587	14,587		
PAUPER ATTORNEY	F,S	1	14587	14587	1	14,587	14,587		
PAUPER ATTORNEY	F,S	1	14232	14232	1	14,232	14,232		
FULLTIME		26		615,819	26		613,509		
PART-TIME		9		112,731	9		107,500		
SUBTOTALS		35		728,550	35		721,009		
FULL TIME		43		1,086,289	43		1,078,056		
PART- TIME		19		241,639	19		227,458		
TOTALS		62		1,327,928	62		1,305,514		
				-,,			2,000,014		

COUNCIL APPROVED **PROPOSED** FUND: 101-GENERAL 2004 SALARY 2005 SALARY DEPT: 40 - CITY CLERK **BUDGET BUDGET** UNIT TOTAL UNIT TOTAL JOB DESCRIPTION TYPE SALARY SALARIES SALARY **SALARIES CITY CLERK** 0,8 1 55,453 55,453 55,453 55,453 50,000 **CHIIEF DEPUTY** F,S 1 50,000 50.000 50.000 F,S 1 40,524 **FISCAL MANAGER** 1 40,524 40,524 40,524 F.S 1 SUPERVISOR II 31,543 31,543 31,543 31,543 1 1 SUPERVISOR II F.S 31.543 31.543 31.543 31.543 SUPERVISOR I F,S 1 28,100 28,100 28,100 28,100 1 SUPERVISOR I F,S 28,100 28,100 1 28,100 28,100 1 ADM. ASST. F,S 28,000 28,000 28,000 28,000 1 CLERK V F,S 27,160 27,160 27,160 27,160 27,160 CLERK V F,S 1 27,160 27,160 27,160 **CLERK V** F,S 1 27,160 27,160 27,160 27,160 STATISTICAL CLERK F,S 1 27,050 27,050 27,050 27,050 MICROFILM TECH. F,S 1 26,661 26,661 26,661 26,661 **CLERK IV** F,S 1 24,206 24,206 24,206 24,206 1 **BOOKKEEPER II** F,S 23,692 23.692 23,692 23,692 **BOOKKEEPER II** 1 F,S 23,692 23,692 23,692 23,692 **CLERK III** 1 F,S 23.187 23.187 23.187 23.187 **CLERK III** F,S 1 23,187 23,187 23,187 23,187 F,S 1 **CLERK III** 23,187 23,187 23,187 23,187 CLERK III 1 23,187 23,187 23,187 F,S 23,187 **COMPUTER CLERK** F,S 1 23,100 23,100 23,100 23,100 COMPUTER CLERK F,S 1 23,100 23,100 23,100 23,100 1 COMPUTER CLERK F,S 23,100 23,100 23,100 23,100 1 **COMPUTER CLERK** F,S 23,100 23,100 23,100 23,100 23,100 **COMPUTER CLERK** 1 23,100 23,100 F,S 23,100 COMPUTER CLERK F,S 1 23,100 23,100 23,100 23,100 **COMPUTER CLERK** F,S 1 23,100 23,100 1 23,100 23,100 1 COMPUTER CLERK F,S 1 23,100 23,100 23,100 23,100 1 22,177 **CLERK II** F,S 22,177 22,177 22,177 **CLERK II** F,S 1 22.177 22.177 22.177 22.177 **CLERK II** F,S 1 22,177 22,177 22,177 22,177 **CLERK II** F,S 1 22,177 22,177 1 22,177 22,177 1 CLERK II F,S 22,177 22,177 22,177 22,177 CLERK II F,S 1 22,177 <u>22,1</u>77 22,177 22,177 CLERK II 1 F,S 22,177 22,177 22,177 22,177 F,S 1 22,177 22,177 22,177 CLERK II 22,177 CLERK II F,S 1 22,177 22,177 22,177 22,177 **BOOKKEEPER I** F,S 1 21,000 21.000 21,000 21,000 1 **BOOKKEEPER I** F,S 21.000 21.000 21.000 21.000 **CLERK I** 1 F,S 20.500 20.500 20.500 20,500 **CLERK I** F,S 1 20,500 20,500 20,500 20,500 **CLERK I** F,S 1 20.500 20.500 20.500 20,500 F,S **CLERK I** 1 20,500 20,500 20,500 20,500 **CLERK I** F,S 1 20,500 20,500 20,500 20,500 CLERK 1 PS 1 10,005 10,005 10,005 10,005 SUBTOTALS 0 **FULLTIME** 44 1,121,685 44 1,121,685 **PART TIME** 1 1 10,005 10,005 TOTAL 45 1,131,690 45 1,131,690

FUND: 101 DEPT: 50-LAW COUNCIL APPROVED
2004 SALARY
BUDGET

	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
CORP. COUNSEL	F,H	1	55,959	55,959	1	55,959	55,959
CITY ATTORNEY	F,H	1	53,060	53,060	1	53,060	53,060
OFFICE ADMIN	F,H	1	30,989	30,989	1	30,989	30,989
DEPUTY CITY ATTORNEY	F,H	1	49,939	49,939	0	0	0
ASST. CITY ATTORNEY (Eliminate)	F,H	1	47,858	47,858	0	0	0
ASST. CITY ATTORNEY (Eliminate)	F,H	1	47,858	47,858	0	0	0
ASST. CITY ATTORNEY (Eliminate)	F,H	1	47,858	47,858	0	0	0
PARALEGAL (Eliminate)	F,H	1	22,496	22,496	0	0	0
PARALEGAL (Eliminate)	F,H	1	22,104	22,104	0	0	0
BOOKKEEPER (ELIMINATE)	F,H	1	21,534	21,534	0	0	0
CODE ENFORCEMENT CLERK (ELIMINATE)	F,H	1	23,983	23,983	0	0	0
LEGAL SECRETARY II (ELIMINATE)	F,H	1	18,127	18,127	0	0	0
LEGAL INVESTIGATOR II (ELIMINATE)	F,H	1	22,863	22,863	0	0	0
LEGAL INVESTIGATOR I (ELIMINATE)	F,H	1	22,104	22,104	0	0	0
		0	0	0	0	0	0
		14	486,732	486,732	3	140,008	140,008
TOTAL		14	486,732	486,732	3	140,008	140,008

FUND: 101 - GENERAL

DEPT: 80 INFORMATON RESOURCE

COUNCIL APPROVED	PROPOSED
2004 SALARY	2005 SALARY
BUDGET	BUDGET

DEI 11 GO INI GRIMATOR REGGORGE	-		5050		505021				
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE		SALARY	SALARIES	#	SALARY	SALARIES		
DIRECTOR	F,S	1	49,939	49,939	1	49,939	49,939		
NETWORK ADMINISTRATOR	F,S	1	40,055	40,055	1	40,055	40,055		
PROJECT MANAGER (ELIMINATE)	F,S	1	40,576	40,576	0	0	0		
USER SUPPORT ANALYST	F,S	1	31,212	31,212	1	31,212	31,212		
TOTAL		4	161,782	161,782	3	121,206	121,206		

FUND: 101-GENERAL

DEPT: 85-CODE ENFORCEMENT

COUNCIL APPROVED	PROPOSED
2004 SALARY	2005 SALARY
BUDGET	BUDGET

DEPT: 85-CODE ENFORCEMENT				EI	BUDGET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
CODE ENFORCMENT SPVRS (ELIMINATED)	F,S	1	21,233	21,233	0	0	0
CODE ENFORCEMENT OFCR (ELIMINATED)	F,S	1	18,937	18,937	0	0	0
CODE ENFORCEMENT OFCR (ELIMINATED)	F,S	1	18,937	18,937	0	0	0
CODE ENFORCEMENT OFCR (ELIMINATED)	F,S	1	18,937	18,937	0	0	0
CODE ENFORCEMENT OFCR (ELIMINATED)	F,S	1	18,937	18,937	0	0	0
CODE ENFORCEMENT OFCR (ELIMINATED)	F,S	1	18,937	18,937	0	0	0
CODE ENFORCEMENT OFCR (ELIMINATED)	F,S	1	18,937	18,937	0	0	0
CODE ENFORCEMENT OFCR (ELIMINATED)	F,S	1	18,937	18,937	0	0	0
CODE ENFORCEMENT OFCR (ELIMINATED)	F,S	1	18,937	18,937	0	0	0
CODE ENFORCEMENT SEC. (ELIMINATED)	F,S	1	18,937	18,937	0	0	0
TOTAL		10	191,666	191,666	0	0	0

COUNCIL APPROVED PROPOSED FUND: 101-GENERAL FUND 2004 SALARY 2005 SALARY **DEPT: 90-PUBLIC WORKS** BUDGET **BUDGET** UNIT TOTAL TOTAL **UNIT** JOB DESCRIPTION TYPE SALARY SALARIES **SALARY** SALARIES DIRECTOR F,S 0 0 0 55,959 55,959 F,S **DEPUTY DIRECTOR** 40,991 40,991 40,991 40,991 CITY ENGINEER F,S 55,959 55,959 0 0 0 F,S CONTRACT MONITOR II (ELIMINATE) 28,694 28,694 0 0 0 F,S 36,234 36.234 CIVIL ENGINEER II. 36,234 36,234 F,S 0 0 0 0 0 CONTRACT MONITOR (ELIMINATE) 0 F,S ADMIN. ASSISTANT 26.398 26.398 26.398 26.398 F,S 20,085 20,085 20.085 20.085 SECRETARY II AFFIRMATIVE ACTION OFCR (ELIMINATE) F,S 29,941 29,941 0 0 0 MVH MAINTENANCE DIR (ELIMINATE) F.S 45,472 45,472 0 0 0 PARTS BUYER (Transfer to Dept 220) F,S 29,412 29,412 0 0 0 0 0 0 MECHANIC I (Transfer to Dept 220) F,S 31,675 31,675 0 0 0 MECHANIC I (Transfer to Dept 220) F,S 31,675 31,675 0 0 0 MECHANIC I (Transfer to Dept 220) F,S 31,675 31,675 MECHANIC I (Transfer to Dept 220) F,S 31,675 31,675 0 0 0 MECHANIC I (Transfer to Dept 220) F,S 31,675 31,675 0 0 0 F,S 0 MECHANIC I (Transfer to Dept 220) 31,675 31,675 0 0 F,S 0 0 MECHANIC I (Transfer to Dept 220) 31,675 31,675 0 0 0 F,S 0 MECHANIC II (Transfer to Dept 220) 29,400 29,400 F,S MECHANIC II (Transfer to Dept 220) 0 0 1 29.400 29.400 0 MECHANIC II (Transfer to Dept 220) 0 0 0 F,S 1 29,400 29,400 1 0 0 0 MECHANIC II (Transfer to Dept 220) F,S 29,400 29,400 F,S 1 0 0 0 MECHANIC II (Transfer to Dept 220) 29,400 29,400 TOW TRUCK DRIVER (Transfer to Dept 220) F,S 1 0 0 0 29,400 29,400 TOW TRUCKER DRIVER (Transfer to Dept 220) F,S 29,400 29,400 0 0 0 0 0 ADMINISTRATIVE ASSISTANT (Transfer to Dept 220) F,S 25,925 25,925 0 F,S 0 0 0 MIS CLERK (Eliminate) 22,168 22,168 MIS CLERK (Eliminate) F,S 22,168 22,168 0 0 0 MIS CLERK (Transfer to Dept 220) F,S 19,476 19,476 0 0 0 F,S 40,171 MOTOR POOL DIRECTOR (Transfer to Dept 220) 40,171 0 0 0 F,S 0 PUBLIC WORKS INSPECTORS 0 0 25.914 25,914 PUBLIC WORKS INSPECTORS F,S 0 0 0 25.914 25.914 PUBLIC WORKS INSPECTORS F,S 0 0 0 25,914 25,914 0 0 PUBLIC WORKS INSPECTORS F.S 0 25,914 25,914 0 PUBLIC WORKS INSPECTORS F.S 0 0 25,914 25,914 0 0 PUBLIC WORKS INSPECTORS F,S 0 25,914 25,914 0 0 0 25,914 PUBLIC WORKS INSPECTORS F,S 25,914 PUBLIC WORKS INSPECTORS F,S 0 0 0 25,914 25,914 CHIEF PLUMBING INSPECTOR (Transfer from Dept 120) F,S 0 0 0 26,506 26,506 CHIEF ELECTRICAL INSPECTOR (Transfer from Dept 120) F,S 0 0 0 26,506 26,506 0 PUBLIC WORKS INSPECTORS F,S 0 0 25,914 25,914 F,S PUBLIC WORKS INSPECTORS 0 0 0 25.914 25,914 0 PUBLIC WORKS INSPECTORS F,S 0 0 25,914 25,914 <u>25,9</u>14 PUBLIC WORKS INSPECTORS F,S 0 0 0 25,914 ZONING ENFMNT OFCR (ELIMINATED) F,S 0 0 0 0 0 0 SUBTOTAL 0 TOTALS 28 870.619 19 543.647

FUND: 101-GENERAL
DEPT: 100-MAINTENANCE

COUNCIL APPROVED
2004 SALARY
BUDGET

BUDGET

BUDGET

	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
BUILDING SUPERINTENDAN (ELIMINATE)	F,S	1	30,926	30,926	0	0	0
CUSTODIAN I (ELIMINATE)	F,S	1	21,328	21,328	0	0	0
CUSTODIAN I (ELIMINATE)	F,S	1	21,328	21,328	0	0	0
CUSTODIAN I (ELIMINATE)	F,S	1	21,328	21,328	0	0	0
CUSTODIAN I (ELIMINATE)	F,S	1	21,328	21,328	0	0	0
CUSTODIAN I (ELIMINATE)	F,S	1	21,328	21,328	0	0	0
		0	0	0	0	0	0
		6	137,566	137,566	0	0	0

FUND: 101-GENERAL DEPT: 120-BUILDING

COUNCIL APPROVED 2004 SALARY BUDGET

DEPT: 120-BUILDING			BUDGET			BUDGET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
BUILDING COMMISSIONER	F,S	1	38,257	38,257	1	38,257	38,257	
DEPUTY BLDNG COMMISSIONER (ELIMINATE)	F,S	1	33,884	33,884	0	0	0	
BUILDING INSPECTOR (Trans. To dept.90)	F,S	1	20,901	20,901	0	0	0	
INSPECTION COORDINATOR	F,S	1	20,901	20,901	1	20,901	20,901	
PLUMBING INSPECTOR ((TRSF TO Dept. 90)	F,S	1	20,901	20,901	0	0	0	
BUILDING INSPECTOR ((TRSF TO Dept. 90)	F,S	1	20,901	20,901	0	0	0	
CHIEF PLUMBING INSPECTOR ((TRSF TO Dept. 90)	F,S	1	26,506	26,506	0	0	0	
CHIEF ELECTRICAL INSPECTOR ((TRSF TO Dept. 90)	F,S	1	26,506	26,506	0	0	0	
ELECTRICAL INSPECTOR ((TRSF TO Dept. 90)	F,S	1	20,901	20,901	0	0	0	
DEPUTY CHIEF ELECTRICAL INSPECT ((TRSF TO Dept. 90)	F,S	1	20,901	20,901	0	0	0	
PERMIT CLERK/SECRETARY	F,S	1	17,063	17,063	1	17,063	17,063	
PERMIT CLERK/SECRETARY (ELIMINATE)	F,S	1	17,063	17,063	0	0	0	
PERMIT CLERK/SECRETARY(ELIMINATE)	F,S	1	17,063	17,063	0	0	0	
OFFICE MANAGER	F,S	1	21,233	21,233	1	21,223	21,223	
COMMISSIONERS	P,S	12	600	7,200	12	600	7,200	
		14	322,981	0	4	97,444	97,444	
		12	600	7,200	12	600	7,200	
TOTAL		26	323,581	7,200	16	98,044	104,644	

FUND: 101-GENERAL DEPT: 130-PLANNING

COUNCIL APPROVED
2004 SALARY
BUDGET

DEPT: 130-PLANNING			ВОРС	9C1	BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
DIRECTOR OF PLANNING	F,S	1	51,194	51,194	1	51,194	51,194	
ZONING MANAGER	F,S	1	29,670	29,670	1	29,670	29,670	
ZONING ENFMNT OFCR I (trans. To dept 90)	F,S	1	19,217	19,217	0	0	0	
ZONING ENFMNT OFCR (trans. To dept. 90)	F,S	1	17,835	17,835	0	0	0	
ZONING SECRETARY	F,S	1	19,858	19,858	1	19,858	19,858	
SECRETARY II(ELIMINATE)	F,S	1	25,693	25,693	0	0	0	
GRAPHICS SPECIALIST (Eliminate)	F,S	1	29,462	29,462	0	0	0	
ARCHITECTUAL DESIGNER II (Eliminate)	F,S	1	29,944	29,944	0	0	0	
PLANNER II (ELIMINATE)	F,S	1	43,000	43,000	0	0	0	
ARCHITECTUAL DESIGNER (Eliminate)	F,S	1	43,000	43,000	0	0	0	
COMMISSIONERS	P,S	9	600	5,400	9	600	5,400	
		10	308,873	308,873	3	100,722	100,722	
		9	600	5,400	9	600	5,400	
TOTAL		19	309,473	314,273	12	101,322	106,122	

FUND: 101

DEPT: 150 CONSUMER AFFAIRS

COUNCIL APPROVED 2004 SALARY BUDGET

	EMPL	1	UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
CONOLINED OBEOIN IOT I (ELIMINATE)	D.11		40.400	40.400					
CONSUMER SPECIALIST I. (FLIMINATE)	P,H		13,162				0		
CONSUMER SPECIALIST II (ELIMINATE) DIRECTOR OF CONSUMER AFFAIRS (ELIMINATE)	F,H F,H	1	18,029 31,563		0		0		
DIVEGTOR OF GOTOGWER AT TAIRS (ELIWINATE)	1,11	'	31,303	31,303	0	0	<u> </u>		
		3	62,754	62,754	0	0	0		
		0	02,754	02,754	0	0	0		
TOTAL		3	62,754	62,754	0		0		

COUNCIL APPROVED PROPOSED FUND: 101-GENERAL 2004 SALARY **2005 SALARY DEPT: 160-HUMAN RELATIONS BUDGET BUDGET** EMPL. NO. UNIT TOTAL NO. UNIT TOTAL TYPE # JOB DESCRIPTION SALARY SALARY # SALARY SALARY 32,773 32,773 EXECUTIVE DIRECTOR F,S 32,773 32,773 1 1 EOS SPECIALIST\SUPERVISOR F,S 24,874 24,874 24,874 24,874 ADMINITRATIVE ASSISTANT F,S 1 21,098 1 21,098 21,098 21,098 MONITORING SPECIALIST F,S 1 17,062 17,062 1 17,404 17,404 1 17,404 ADA COORDINATOR F,S 17,404 17,404 17,404 5 113,211 113,211 5 113,553 113,553

		C	OUNCIL APPROVED PROPOSED					
FUND: 101 General			2004 SAI	_ARY		2005 SALA	RY	
DEPT: 170-PERSONNEL			BUDG	ET		BUDGET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
Director	F,S	1	43,539	43,539	1	43,593	43,593	
Asst Director	F,S	1	36,721	36,721	1	37,325	37,325	
Training Coord	F,S	1	35,726	35,726	1	36,721	36,721	
Benefits Supervisor	F,S	1	31,233	31,233	1	31,233	31,233	
Benefits Asst II	F,S	1	30,606	30,606	1	30,606	30,606	
HR Specialist	F,S	1	25,745	25,745	1	25,745	25,745	
Admin Asst	F,S	1	19,968	19,968	1	19,968	19,968	
Benefits Asst I	F,S	1	19,968	19,968	1	19,968	19,968	
		8	243,506	243,506	8	245,159	245,159	
		U	_ 10,000	0,000	J	2 10,100	2 10,100	

TOTAL

COUNCIL APPROVED PROPOSED **FUND: 101 GENERAL FUND** 2004 SALARY **2005 SALARY DEPT: 171-LABOR RELATIONS** BUDGET BUDGET UNIT **EMPL** TOTAL UNIT TOTAL TYPE SALARY SALARIES JOB DESCRIPTION SALARIES # SALARY O,S 5,037 5,037 5,037 BOARD CHAIRPERSON 5,037 1 O,S 1 776 776 776 BOARD MEMBERS 776 776 776 1 776 BOARD MEMBERS O,S 776

3

6,589

6,589

3

6,589

6,589

FUND: 101-General

DEPT: 180-EMERGENCY REFERRAL

COUNCIL APPROVED
2004 SALARY
BUDGET

			2020		505021		
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
ADMINISTRATOR (ELIMINATE)	F,S	1	21,000	21,000	0	0	0
SOCIAL SERVICE SPECIALIST (ELIMINATE)	F,S	1	17,216				
SOCIAL SERVICE SPECIALIST (ELIMINATE)	F,S	1	17,216	17,216	0	0	0
_							
		3	55,432	55,432	0	0	0

FUND: 101-GENERAL DEPT: 190-STATUS OF WOMEN			COUNCIL APP 2004 SAL BUDGE	ARY	PROPOSED 2005 SALARY BUDGET					
	EMPL		UNIT	TOTAL		UNIT	TOTAL			
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES			
EVECUTIVE DIDECTOR			22.224	22.224		00.004	00.004			
EXECUTIVE DIRECTOR	F,S	1	38,821		1	38,821	38,821			
ADMINISTRATIVE AIDE	F,S	1	22,872	22,872	12	22,872				
COMMISSIONERS	P,S	13	600	7,800	13	600	7,800			
		2	61,693	61,693	2	61,693	61,693			
		13	600		13	600				
TOTAL		15								

FUND: 101 GENERAL

DEPT: 200-HEALTH DEPARTMENT

COUNCIL APPROVED
2004 SALARY
BUDGET

DEPI: 200-HEALIH DEPARIMENI		BUDGET					1
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
DEPUTY DIRECTOR OF HEALTH (ELIM)	F,S	1	44,799	44,799	0	0	0
EXEC. ASSIST (ELIMINATED)	F,S	1	20,000	20,000	0	0	0
HEALTH SERVICE SUPERVISOR	F,S	1	45,293	45,293	1	45,293	45,293
PUBLIC HEALTH NURSE	F,S	1	28,967	28,967	1	28,967	28,967
PUBLIC HEALTH NURSE	F,S	1	28,967	28,967	1	28,967	28,967
MEDICAL TECHNICIAN	F,S	1	20,693	20,693	1	20,693	20,693
MEDICAL TECHNICIAN	F,S	1	20,693	20,693	1	20,693	20,693
VITAL RECORDS REGISTRA	F,S	1	19,953	19,953	1	19,583	19,583
VITAL RECORDS REGISTRA	F,S	1	19,583	19,583	1	19,583	19,583
IMMUNIZATION CLERK (ELIMINATED)	F,S	1	19,583	19,583	0	0	0
HEALTH REGISTRAR (ELIMINATED)	F,S	1	19,583	19,583	0	0	0
VITAL RECORDS REGISTRA	F,S	1	19,953	19,953	1	19,583	19,583
HEALTH COMMISSIONER	F,S	1	67,513	67,513	1	67,513	67,513
COMMISSIONERS	P,S	7	600	4,200	7	600	4,200
		13	375,580	375,580	9	271,475	275,075
		7	600	4,200	7	600	4,200
		20	376,180	379,780	16	272,075	279,275

FUND: 101-GENERAL
DEPT: 203-HEALTH INSPECTIONS

COUNCIL APPROVED
2004 SALARY
2005 SALARY
BUDGET
BUDGET

EPT: 203-HEALTH INSPECTIONS			BUDGET BUDGET				
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
DEPUTY DIR OF HUMAN SERVICES (ELIMINATE)	F,S	1	44,842	44,842	0	0	0
CITY SEALER (TRSF TO DEPT 90)	F,S	1	25,914	25,914	0	0	0
HEALTH AND HUMAN SERV OFFICERS (TRSF TO DEPT 90	F,S	1	25,914	25,914	0	0	0
HEALTH AND HUMAN SERV OFFICERS (TRSF TO DEPT 90	F,S	1	25,914	25,914	0	0	0
HEALTH AND HUMAN SERV OFFICERS (TRSF TO DEPT 90	F,S	1	25,914	25,914	0	0	0
HEALTH AND HUMAN SERV OFFICERS (TRSF TO DEPT 90	F,S	1	25,914	25,914	0	0	0
HEALTH AND HUMAN SERV OFFICERS (TRSF TO DEPT 90	F,S	1	25,914	25,914	0	0	0
EXECUTIVE ASST. (ELIMINATE)	F,S	1	20,797	20,797	0	0	0
		8	221,123	221,123	0	0	0
		0	0	0	0	0	0
TOTAL		8	221,123	221,123	0	0	0

FUND: GENERAL

DEPT: 210-AIR & LAND POLLUTION

COUNCIL APPROVED
2004 SALARY
BUDGET

DEI II ZIO AIR G EARD I GEEGIIGR			2020		303021				
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
DIRECTOR	F,S	1	43,723	43,723	1	43,723	43,723		
AIR QUALITY CONTROL MANAGER	F,S	1	37,307	37,307	1	37,307	37,307		
ENVIRONMENTAL PROJECT MANAGER	F,S	1	33,949	33,949	1	33,949	33,949		
MONITOR TECHNICIAN	F,S	1	30,483	30,483	1	30,483	30,483		
ENVIRONMENTAL TECHNICIAN	F,S	1	24,941	24,941	1	24,941	24,941		
SECRETARY I	F,S	1	17,322	17,322	1	17,322	17,322		
BROWNSFIELD SPECIALIST	F,S	1	32,826	32,826	1	32,826	32,826		
TOTAL		7	220,551	220,551	7	220,551	220,551		
	•		,	,		,	,		

FUND: 101

DEPT: 220-GENERAL SERVICES

COUNCIL APPROVED 2004 SALARY BUDGET

EMPL WINT TOTAL SALARY SALARY								
DIRECTOR								
ADMIN ASSIST	JOB DESCRIPTION		#			#		SALARIES
ASST. DIRECTOR F,S 1 46,135 46,185 46,185								
SUPERINTENDANT								
FOREMAN					,			
EXPEDITOR								
PAYROLL SPECIALIST			-					
DIVISON CLERK (Eliminate)				,				
DIVISION CLERK (Eliminate)								
PAYROLL SPECIALIST			-					
DIVISION CLERK (Eliminate)	·							
SIX-WHEEL DRIVER F,H 1 26,227 26,227 1 26,227 24,657 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>22,128</td>								22,128
SIX-WHEEL DRIVER	·							
SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 26,227 1 26,227 26,227 DRIVER II F,H 1 24,657 24,657 1 24,657 24,657 24,657 24,657 24,657 24,657 24,657 24,657 1 24,657 24,657 1 24,657 24,657 1								
DRIVER II					,			
DRIVER II (Eliminate) F,H Quilyer II Quilyer II Quilyer II F,H Quilyer II								
DRIVER II					,			
HEAVY EQUIPMENT OPERATOR	` '							
SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 26,227 1 26,227 26,227 LABORER (TRSF TO GSD) F,H 1 19,476 1 19,476 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>								
LABORER (TRSF TO GSD) F,H 1 19,476 19,476 1 19,476 19,476 SIX-WHEEL DRIVER(TRSF TO GSD) F,H 1 26,227 26,227 1 26,227 26,227 LABORER F,H 1 19,476 19,476 1 19,476 19,476 LABORER (Eliminate) F,H 1 19,476 19,476 0 0 0 LABORER (Eliminate) F,H 1 19,476 19,476 0 0 0 LABORER (TRSF TO GSD) F,H 1 19,476 19,476 1 19,476 19,476 <t< td=""><td></td><td></td><td></td><td></td><td>,</td><td>-</td><td></td><td>,</td></t<>					,	-		,
SIX-WHEEL DRIVER(TRSF TO GSD) F,H 1 26,227 26,227 1 26,227 26,227 LABORER F,H 1 19,476 1 19,476 19,476 19,476 19,476 19,476 19,476 19,476 19,476 19,476 19,476 0 19,476 19,476 19,476								
LABORER F,H 1 19,476 19,476 1 19,476 19,476 19,476 19,476 0	·		-					
LABORER (Eliminate) F,H 1 19,476 19,476 0 0 0 LABORER (Eliminate) F,H 1 19,476 19,476 0 0 0 LABORER (TRSF TO GSD) F,H 1 19,476 19,476 1 19,476 19,476 LABORER (Eliminate) F,H 1 19,476 0 0 0 0 LABORER (Eliminate) F,H 1 19,476 19,476 0 0 0 0 LABORER (TRSF TO GSD) F,H 1 19,476 1	·							
LABORER (Eliminate) F,H 1 19,476 19,476 0 0 0 LABORER (TRSF TO GSD) F,H 1 19,476 1 19,476 19,476 19,476 19,476 19,476 19,476 19,476 19,476 0 19,476 19,476 19,476								19,476
LABORER (TRSF TO GSD) F,H 1 19,476 1 19,476 1 19,476 1 19,476 1 19,476 0	,							0
LABORER F,H 1 19,476 19,476 0 0 0 LABORER (Eliminate) F,H 1 19,476 19,476 0 0 0 LABORER (TRSF TO GSD) F,H 1 19,476 19,476 1 19,476 <td< td=""><td>·</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	·							
LABORER (Eliminate) F,H 1 19,476 19,476 0 0 0 LABORER (TRSF TO GSD) F,H 1 19,476 1 19,476 1 19,476 19,476 1 19,476 19,476 19,476 1 19,476 19,476 1 19,476 19,476 1 19,476 19,476 19,476 1 19,476 19,476 1 19,476 19,476 1 19,476 19,476 1 19,476 1 19,476 1 19,476 1 19,476 1 19,476 1 19,476 19,476 1 19,476 1 19,476 1 19,476 1 19,476 1 19,476 1 19,476 1 19,476 1 19,476 1 19,476 1 19,476 1 19,476 1 19,476 1 19,476 1 19,476 1 19,476 1 19,476 1 19,476 1 19,476 1 19,476	,		-					
LABORER (TRSF TO GSD) F,H 1 19,476 1								
LABORER (TRSF TO GSD) F,H 1 19,476 19,476 1 19,476 19,476 19,476 19,476 19,476 19,476 19,476 0 1 <th< td=""><td>, , ,</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	, , ,							
LABORER (Eliminate) F,H 1 19,476 19,476 0 0 0 LABORER (TRSF TO GSD) F,H 1 19,476 19,476 1 19,476 19	,		-				,	
LABORER (TRSF TO GSD) F,H 1 19,476 19,476 1 26,227 1 26,227 1 26,227 1 26,227 2 26,227 1 26,227 2 26,227	·							19,476
LABORER F,H 1 19,476 1 19,476 1 19,476 1 26,227 26,22	·							10.470
SIX-WHEEL DRIVER F,H 1 26,227 26,227 1 26,227 26,227 SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 26,227 1 26,227 26,2	·							
SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 1 26,227 26,227 SIX-WHEEL DRIVER F,H 1 26,227 26,227 1 26,227 26,227 SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 1 26,227 26,227 SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 1 26,227 26,227 SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 1 26,227 26,227 SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 1 26,227 26,227 SIX-WHEEL DRIVER F,H 1 26,227 1 26,227 26,227 SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 1 26,227 26,227 SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 1 26,227 26,227 SIX-WHEEL DRIVER F,H 1 26,227 1 26,227 26,227								
SIX-WHEEL DRIVER F,H 1 26,227 26,227 1 26,227 26,227 SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 1 26,227 26,227 SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 1 26,227 26,227 SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 1 26,227 26,227 SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 1 26,227 26,227 SIX-WHEEL DRIVER F,H 1 26,227 1 26,227 26,227 SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 1 26,227 26,227 SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 1 26,227 26,227 SIX-WHEEL DRIVER F,H 1 26,227 1 26,227 26,227	SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1		26,227
SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 1 26,227 1 26,227 26,227 SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 26,227 1 26,227 26,227 SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 26,227 1 26,227 26,227 SIX-WHEEL DRIVER F,H 1 26,227 26,227 1 26,227 26,227 SIX-WHEEL DRIVER F,H 1 26,227 26,227 1 26,227 26,227 SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 26,227 1 26,227 26,227 SIX-WHEEL DRIVER F,H 1 26,227 26,227 1 26,227 26,227	SIX-WHEEL DRIVER (TRSF TO GSD)	F,H	1	26,227	26,227	1	26,227	26,227
SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 1 26,227 1 26,227 SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 26,227 1 26,227 26,227 SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 26,227 1 26,227 26,227 SIX-WHEEL DRIVER F,H 1 26,227 26,227 1 26,227 26,227 SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 26,227 1 26,227 26,227 SIX-WHEEL DRIVER F,H 1 26,227 26,227 1 26,227 26,227	SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227
SIX-WHEEL DRIVER(TRSF TO GSD) F,H 1 26,227 26,227 1 26,227 26,227 SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 26,227 1 26,227 26,227 SIX-WHEEL DRIVER F,H 1 26,227 26,227 1 26,227 26,227 SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 26,227 1 26,227 26,227 SIX-WHEEL DRIVER F,H 1 26,227 26,227 1 26,227 26,227	SIX-WHEEL DRIVER (TRSF TO GSD)	F,H	1	26,227	26,227	1	26,227	26,227
SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 26,227 1 26,227 26,227 SIX-WHEEL DRIVER F,H 1 26,227 1 26,227 1 26,227 <td>SIX-WHEEL DRIVER (TRSF TO GSD)</td> <td>F,H</td> <td>1</td> <td>26,227</td> <td>26,227</td> <td>1</td> <td>26,227</td> <td>26,227</td>	SIX-WHEEL DRIVER (TRSF TO GSD)	F,H	1	26,227	26,227	1	26,227	26,227
SIX-WHEEL DRIVER F,H 1 26,227 26,227 1 26,227 26,227 SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 1 26,227 1 26,227 SIX-WHEEL DRIVER F,H 1 26,227 1 26,227 1 26,227	SIX-WHEEL DRIVER(TRSF TO GSD)	F,H	1	26,227	26,227	1	26,227	26,227
SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 1 26,227 26,227 SIX-WHEEL DRIVER F,H 1 26,227 1 26,227 1 26,227	SIX-WHEEL DRIVER (TRSF TO GSD)	F,H	1	26,227	26,227	1	26,227	26,227
SIX-WHEEL DRIVER (TRSF TO GSD) F,H 1 26,227 26,227 1 26,227 SIX-WHEEL DRIVER F,H 1 26,227 1 26,227 1 26,227	SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227
SIX-WHEEL DRIVER F,H 1 26,227 1 26,227 26,227	SIX-WHEEL DRIVER (TRSF TO GSD)		1			1		26,227
			1			1		
15.00 VVIII 1 10.01VI 15 1.115.0 15.75.0.021	SIX-WHEEL DRIVER (TRSF TO GSD)	F,H	1	26,227		1		26,227

FUND: 101

DEPT: 220-GENERAL SERVICES

COUNCIL APPROVED
2004 SALARY
BUDGET

		20302.						
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
PARTS BUYER(TRSF FROM Dept 90)	F,S	0	0	0	1	24,998	24,998	
MECHANIC I(TRSF FROM Dept 90)	F,S	0	0	0	1	31,675	31,675	
MECHANIC I(TRSF FROM Dept 90)	F,S	0	0	0	1	31,675	31,675	
MECHANIC I(TRSF FROM Dept 90)	F,S	0	0	0	1	31,675	31,675	
MECHANIC I(TRSF FROM Dept 90)	F,S	0	0	0	1	31,675	31,675	
MECHANIC I (TRSF FROM Dept 90)	F,S	0	0	0	1	31,675	31,675	
MECHANIC I (TRSF FROM Dept 90)	F,S	0	0	0	1	31,675	31,675	
MECHANIC I (TRSF FROM Dept 90)	F,S	0	0	0	1	31,675	31,675	
MECHANIC II(TRSF FROM Dept 90)	F,S	0	0	0	1	29,400	29,400	
MECHANIC II(TRSF FROM Dept 90)	F,S	0	0	0	1	29,400	29,400	
MECHANIC II(TRSF FROM Dept 90)	F,S	0	0	0	1	29,400	29,400	
MECHANIC II (TRSF FROM Dept 90)	F,S	0	0	0	1	29,400	29,400	
TOW TRUCKER DR(TRSF FROM Dept 90)	F,S	0	0	0	1	29,400	29,400	
ADMIN ASST(TRSF FROM Dept 90)	F,S	0	0	0	1	25,925	25,925	
MIS CLERK (TRSF FROM Dept 90)	F,S	0	0	0	1	19,475	19,475	
CUST I (TRSF FROM Dept 100)	F,S	0	0	0	1	21,328	21,328	
CUST I (TRSF FROM Dept 100)	F,S	0	0	0	1	19,476	19,476	
CUST I (TRSF FROM Dept 100)	F,S	0	0	0	1		19,476	
CUST I (TRSF FROM Dept 100)	F,S	0	0	0	1	19,476	19,476	
CUST I (TRSF FROM Dept 100)	F,S	0	0	0	1	19,476	19,476	
CARPENTER (TRSF FROM FUND 250)	FS	0	0	0	1		27,335	
CUST (TRSF FROM FUND 250)	F,H	0	0	0	1		17,063	
CUST (TRSF FROM FUND 250)	F,H	0	0	0	1	17,063	17,063	
CUST (TRSF FROM FUND 250)	F,H	0	0	0	1		17,063	
CUST (TRSF FROM FUND 250) (ELIM)	F,S	0	0	0	0		0	
CUST (TRSF FROM FUND 250) (ELIM)	F,S	0	0	0	0	0	0	
CUST - AETNA (TRSF FROM FUND 250)	F,H	0	0	0	1	17,063	17,063	
CUST - AMBRIDGE (TRSF FROM FUND 250)	F,H	0	0	0	1	17,063	17,063	
CUST - BRUNSWICK (TRSF FROM FUND 250)	F,H	0	0	0	1	17,063	17,063	
CUST - BRUNSWICK (TRSF FROM FUND 250) (ELIM)	F,H	0	0	0	0	0	0	
CUST - CAROLINA (TRSF FROM FUND 250)	F,H	0	0	0	1	17,063	17,063	
CUST - GLEN RYAN (TRSF FROM FUND 250)	F,H	0	0	0	1		17,063	
CUST - HATCHER (TRSF FROM FUND 250)	F,H	0	0	0	1	17,063	17,063	
CUST - IRONWOOD (TRSF FROM FUND 250) (ELIM)	F,H	0	0	0	0	0	0	
CUST - JACKSON (TRSF FROM FUND 250)	F,H	0	0	0	1	17,063	17,063	
CUST - PATCHER (TRSF FROM FUND 250)	P,H	0	0	0	1	17,063	17,063	
CUST - ROOSEVELT (TRSF FROM FUND 250)	F,H	0	0	0	1	17,063	17,063	
CUST- BORMAN (TRSF FROM FUND 250)	F,H	0	0	0	1	17,063	17,063	
CUST/TOLLESTON (TRSF FROM FUND 250)	F,S	0	0	0	1	17,063	17,063	
CUST I (TRANSFER FROM DEPT 258)	F,S	0	0	0	1	17,063	17,063	
CUST I (TRANSFER FROM DEPT 258)	F,H	0	0	0	1	17,063	17,063	
CUST I (TRANSFER FROM DEPT 258)	F,H	0	0	0	1	17,063	17,063	
BUILDING ENGINEER(TRSF FROM DEPT(350)	F,H	0	0	0	1		17,167	
ELECTRICAN (TRSF FROM FUND 250) (ELIM)	F,H,T	0	0	0	0		0	
FORESTER (TRSF FROM FUND 250)	F,H	0	0	0	1	40,700	40,700	
HEAVY EQUIPMENT A (TRSF FROM FUND 250)	F,H,T	0	0	0	1		28,611	
HEAVY EQUIPMENT A (TRSF FROM FUND 250)	F,H,T	0	0	0	1		28,611	
HEAVY EQUIPMENT B (TRSF FROM FUND 250)	F,H,T	0	0	0	1		27,363	

FUND: 101

DEPT: 220-GENERAL SERVICES

COUNCIL APPROVED
2004 SALARY
BUDGET

DEF1. 220-GENERAL SERVICES			ВОВО		ВОД			
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	
MAINTENANCE I (TRSF FROM FUND 250)	F,H,T	0	0	0	1	20,808	20,808	
MAINTENANCE I (TRSF FROM FUND 250)	F,H,T	0	0	0	1	20,808	20,808	
MAINTENANCE I (TRSF FROM FUND 250) (ELIM)	F,H,T	0	0	0	0	0	0	
MAINTENANCE I (TRSF FROM FUND 250) (ELIM)	F,H,T	0	0	0	0	0	0	
MAINTENANCE I (TRSF FROM FUND 250) (ELIM)	F,H,T	0	0	0	0	0	0	
MAINTENANCE I (TRSF FROM FUND 250)	F,H,T	0	0	0	1	20,808	20,808	
MAINTENANCE I (TRSF FROM FUND 250)	F,H,T	0	0	0	1	20,808	20,808	
MAINTENANCE I (TRSF FROM FUND 250) (ELIM)	F,H,T	0	0	0	0	0	0	
MAINTENANCE I (TRSF FROM FUND 250)	F,H,T	0	0	0	1	20,808	20,808	
MAINTENANCE I (TRSF FROM FUND 250) (ELIM)	F,H,T	0	0	0	0	0	0	
MAINTENANCE I (TRSF FROM FUND 250) (ELIM)	F,H,T	0	0	0	0	0	0	
MAINTENANCE I (TRSF FROM FUND 250) (ELIM)	F,H,T	0	0	0	0	0	0	
MAINTENANCE I (TRSF FROM FUND 250) (ELIM)	F,H,T	0	0	0	0	0	0	
MAINTENANCE I (TRSF FROM FUND 250)	F,H,T	0	0	0	1	20,808	20,808	
MAINTENANCE I (TRSF FROM FUND 250)	F,H,T	0	0	0	1	20,808	20,808	
MAINTENANCE I (TRSF FROM FUND 250)	F,H,T	0	0	0	1	20,808	20,808	
MAINTENANCE II (TRSF FROM FUND 250) (ELIM)	F,H,T	0	0	0	0	0	0	
MAINTENANCE II (TRSF FROM FUND 250) (ELIM)	F,H,T	0	0	0	0	0	0	
MAINTENANCE II (TRSF FROM FUND 250)	F,H,T	0	0	0	1	24,657	24,657	
MAINTENANCE II (TRSF FROM FUND 250) (ELIM)	F,H,T	0	0	0	0	0	0	
MAINTENANCE II (TRSF FROM FUND 250)	F,H,T	0	0	0	1	24,657	24,657	
MAINTENANCE II (TRSF FROM FUND 250)	F,H,T	0	0	0	1	24,657	24,657	
MAINTENANCE II (TRSF FROM FUND 250)	F,H,T	0	0	0	1	24,657	24,657	
MAINTENANCE II (TRSF FROM FUND 250)	F,H,T	0	0	0	1	24,657	24,657	
MAINTENANCE II (TRSF FROM FUND 250)	F,H,T	0	0	0	1	24,657	24,657	
MAINTENANCE II (TRSF FROM FUND 250) (ELIM)	F,H,T	0	0	0	0	0	0	
MAINTENANCE II (TRSF FROM FUND 250) (ELIM)	F,H,T	0	0	0	0	0	0	
MAINTENANCE II (TRSF FROM FUND 250)	F,H,T	0	0	0	1	24,657	24,657	
MAINT SUPV (TRSF FROM FUND 250) (ELIM)	F,S	0	0	0	0	0	0	
MAINT SUPV (TRSF FROM FUND 250) (ELIM)	F,H	0	0	0	0	0	0	
MARQ CUST (TRSF FROM FUND 250)	F,S	0	0	0	1	18,476	18,476	
MARQ CUST (TRSF FROM FUND 250) (ELIM)	F,H	0	0	0	1	18,476	18,476	
NURSERY AIDE (TRSF FROM FUND 250)	F,S	0	0	0	0	0	0	
PAINTER (TRSF FROM FUND 250)	F,H,T	0	0	0	1	25,453	25,453	
PARK MAINT-GOLF(TRSF FROM FUND 250) (ELIM)	F,H,T	0	0	0	0	0	0	
PARK MAINTENANCE (TRSF FROM FUND 250) (ELIM)	F,H,T	0	0	0	0	0	0	
PARK MAINTENANCE (TRSF FROM FUND 250) (ELIM)	F,H,T	0	0	0	0	0	0	
PARK MAINTENANCE (TRSF FROM FUND 250) (ELIM)	F,H,T	0	0	0	0	0	0	
PARK MAINTENANCE (TRSF FROM FUND 250) (ELIM)	F,H,T	0	0	0	0	0	0	
PARK MAINTENANCE (TRSF FROM FUND 250) (ELIM)	F,H,T	0	0	0	0	0	0	
PARK MAINTENANCE (TRSF FROM FUND 250) (ELIM)	F,H,T	0	0	0	0	0	0	
PLUMBER (TRSF FROM FUND 250)	F,H,T	0	0	0	1	27,335	27,335	
PLUMBER ASSISTANT (TRSF FROM FUND 250) (ELIM)	F,H,T	0	0	0	0		0	
TOTAL		43		1,079,673	97		2,344,426	
TOTAL	1	+0		1,019,013	31		2,044,420	

		C	OUNCIL AP	PROVED	PROPOSED		
FUND: 101-GENERAL			2004 SAL	.ARY		2005 SALA	RY
DEPT: 226-IN-HOUSE DEMOLITIO	N		BUDG	ET		BUDGET	Г
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
COD DESCRIPTION	1112		O/ (L/ (I C)	Of the fitting	,,	Of (L) (I (I	Of the fittee
SUPERINTENDENT	F,S	1	36,414	36,414	1	40,700	40,700
FOREMAN	F,H	1	31,212	31,212	1	33,100	33,100
HEAVY EQUIP. OPER CLASS A	F,S	1	28,611	28,611	1	28,611	28,611
HEAVY EQUIP. OPER CLASS A	F,S	1	28,611	28,611	1	28,611	28,611
HEAVY EQUIP. OPER CLASS B (I	F,H	1	26,738	26,738	1	26,738	26,738
HEAVY EQUIP. OPER CLASS B (I	F,H	1	26,738	26,738	1	26,738	
HEAVY EQUIP. OPER CLASS B (I	F,H	1	26,738	26,738	1	26,738	26,738
HEAVY EQUIP. OPER CLASS B (I	F,H	1	26,738	26,738	1	26,738	26,738
HEAVY EQUIP. OPER CLASS B (F,H	1	26,738	26,738	0	0	0
HEAVY EQUIP. OPER CLASS B	F,H	1	26,738	26,738	1	26,738	26,738
TRUCK DRIVER	F,H	1	26,214	26,214	1	26,214	26,214
COMMISSIONERS (TRANSFER TP	P,S	5	600	3,000	0	0	0
FULLTIME		11	311,490	311,490	10		290,926
PART- TIME		5	600	3,000	0	0	0
TOTAL		16	312,090	314,490	10	0	290,926

FUND: 101-GENERAL

DEPT: 240-POLICE COMMISSION

COUNCIL APPROVED
2004 SALARY
BUDGET

DEPT: 240-POLICE COMMISSION	N .		BUDGE			BUDGE	
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE		SALARY	SALARIES	#	SALARY	SALARY
ADMINISTRATIVE ASSISTANT	F,S	1	31,992	31,992	1	31,992	31,992
COMMISSIONERS	P,H	5	1,238	6,190	5	1,238	6,190
	1						
		1	31,992		1	31,992	31,992
TOTAL		5		6,190	5	1,238	6,190
TOTAL		6	33,230	38,182	6	33,230	38,182

FUND: 101-GENERAL

DEPT: 250 POLICE DEPARTMENT

COUNCIL APPROVED
2004 SALARY
BUDGET

DEPT: 250 POLICE DEPARTMENT		BUDGET			BUDGET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
CHIEF	F,S	1	95,000	95,000	1	95,000	95,000
DEPUTY CHIEF	F,S	1	55,882	55,882	1	55,882	55,882
AREA COMMANDER	F,S	1	49,271	49,271	1	49,271	49,271
AREA COMMANDER	F,S	1	49,271	49,271	1	49,271	49,271
AREA COMMANDER	F,S	1	49,271	49,271	1	49,271	49,271
AREA COMMANDER	F,S	1	49,271	49,271	1	49,271	49,271
AREA COMMANDER	F,S	1	49,271	49,271	1	49,271	49,271
AREA COMMANDER	F,S	1	49,271	49,271	1	49,271	49,271
CAPTAIN	F,S	1	44,999	44,999	1	44,999	44,999
CAPTAIN	F,S	1	44,999	44,999	1	44,999	44,999
CAPTAIN	F,S	1	44,999	44,999	1	44,999	44,999
CAPTAIN	F,S	1	44,999	44,999	1	44,999	44,999
LIEUTENANT	F,S	1	42,025	42,025	1	42,025	42,025
LIEUTENANT	F,S	1	42,025	42,025	1	42,025	42,025
LIEUTENANT	F,S	1	42,025	42,025	1	42,025	42,025
LIEUTENANT	F,S	1	42,025	42,025	1	42,025	42,025
LIEUTENANT	F,S	1	42,025	42,025	1	42,025	42,025
LIEUTENANT	F,S	1	42,025	42,025	1	42,025	42,025
LIEUTENANT	F,S	1	42,025	42,025	1	42,025	42,025
LIEUTENANT	F,S	1	42,025	42,025	1	42,025	42,025
LIEUTENANT	F,S	1	42,025	42,025	1	42,025	42,025
LIEUTENANT	F,S	1	42,025	42,025	1	42,025	42,025
LIEUTENANT	F,S	1	42,025	42,025	1	42,025	42,025
LIEUTENANT	F,S	1	42,025	42,025	1	42,025	42,025
LIEUTENANT	F,S	1	42,025	42,025	1	42,025	42,025
LIEUTENANT	F,S	1	42,025	42,025	1	42,025	42,025
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553

FUND: 101-GENERAL

DEPT: 250 POLICE DEPARTMENT

COUNCIL APPROVED
2004 SALARY
BUDGET

DEI 1. 2001 GEIGE DEI ARTIMERT	'	BODOLI			BODGET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SUBTOTALS		69		2,915,633	69		2,915,633
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432

FUND: 101-GENERAL

COUNCIL APPROVED	
2004 SALARY	
BUDGET	

PROPOSED
2005 SALARY
BUDGET

DEP1. 230 POLICE DEPARTMENT		BODGET			BODGET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
SUBTOTALS		36		1,310,120	36		1,310,120

FUND: 101-GENERAL

COUNCIL APPROVED	
2004 SALARY	
BUDGET	

PROPOSED
2005 SALARY
BUDGET

DEPT. 250 POLICE DEPARTMENT		BODGET			BODGET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
SUBTOTALS		35		1,297,618	35		1,297,618

FUND: 101-GENERAL

COUNCIL APPROVED	PROPOSED
2004 SALARY	2005 SALARY
BUDGET	BUDGET

DEFT. 250 FOLICE DEPARTIMENT			BUDGE	. 1	BODGET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
SUBTOTALS		36		1,283,256	36		1,283,256

FUND: 101-GENERAL

COUNCIL APPROVED
2004 SALARY
BUDGET

PROPOSED
2005 SALARY
BUDGET

DEPT: 250 POLICE DEPARTMEN	11		BUDGE	1	BUDGET		
	EMPL	. UNIT		TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646		1	35,646	35,646
SUBTOTALS		35		1,247,610	35		1,247,610

FUND: 101-GENERAL

COUNCIL APPROVED
2004 SALARY
BUDGET

PROPOSED
2005 SALARY
BUDGET

DEPT: 250 POLICE DEPARTMEN	11		BUDGE	1	BUDGET		
	EMPL	. UNIT		TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646		1	35,646	35,646
SUBTOTALS		35		1,247,610	35		1,247,610

GRAND TOTAL

COUNCIL APPROVED PROPOSED FUND: 101-GENERAL 2004 SALARY **2005 SALARY DEPT: 250 POLICE DEPARTMENT BUDGET BUDGET EMPL** UNIT TOTAL UNIT TOTAL JOB DESCRIPTION TYPE # SALARY SALARIES # SALARY SALARIES F,S 1 PATROLMAN 1 35,646 35,646 35,646 35,646 F,S 1 1 PATROLMAN 35,646 35,646 35,646 35,646 1 1 PATROLMAN F,S 35,646 35,646 35,646 35,646 1 1 **PATROLMAN** F,S 35,646 35,646 35,646 35,646 1 PATROLMAN F,S 1 35,646 35,646 35,646 35,646 1 1 PATROLMAN F,S 35,646 35,646 35,646 35,646 1 1 PATROLMAN F,S 35,646 35,646 35,646 35,646 1 F,S 1 35,646 35,646 35,646 35,646 PATROLMAN 1 PATROLMAN F,S 1 35,646 35,646 35,646 35,646 1 PATROLMAN F,S 1 35,646 35,646 35,646 35,646 1 PATROLMAN F,S 1 35,646 35,646 35,646 35,646 PATROLMAN F,S 35,646 35,646 1 35,646 35,646 PATROLMAN F,S 0 0 10 35,646 356,460 0 SUBTOTALS 12 427,752 22 784,212

9,767,031

268

10,123,491

258

COUNCIL APPROVED PROPOSED FUND: 101-GENERAL 2004 SALARY 2005 SALARY DEPT: 250 POLICE DEPARTMENT BUDGET BUDGET EMPL UNIT TOTAL UNIT TOTAL JOB DESCRIPTION TYPE # SALARY SALARIES # SALARY **SALARIES** SUMMARY TOTALS 1 1 CHIEF F,S 95,000 95,000 95,000 95,000 DEPUTY CHIEF F,S 1 1 55,882 55,882 55,882 55,882 6 AREA COMMANDERS F,S 6 49,271 295,626 49,271 295,626 4 F,S 4 44,999 179,996 44,999 179,996 CAPTAIN LIEUTENANT F,S 42,025 588,350 14 42,025 588,350 14 SERGEANT F,S 43 39,553 1,700,779 43 39,553 1,700,779 CORPORAL F,S 64 37,432 2,395,648 64 37,432 2,395,648 PATROLMAN F,S 125 35,646 4,455,750 135 35,646 4,812,210 TOTAL 258 9,767,031 268 10,123,491 SUBTOTALS 516 9,742,020 848 31,938,897 258 9,742,020 268 10,123,491

258

TOTAL

9,742,020

10,123,491

FUND: 101-GENERAL

DEPT: 258 SUPPORTIVE SERVICES

COUNCIL APPROVED	PROPOSED
2004 SALARY	2005 SALARY
BUDGET	BUDGET

DEI 1. 230 3011 OKTIVE SERVICES			DODOL		BODOLI			
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	
ADMINIATRATIVE SERV. DIR	F,S	0	0	0	1	42,000	42,000	
CHIEF OF OPERATIONS(ELIM)	F,S	1	56,093	56,093	0	0	0	
ADMIN ASSISTANT	F,S	1	28,812	28,812	1	28,812	28,812	
GRANT MONITOR (Eliminate)	F,S	1	25,594	25,594	0	0	0	
CRIME ANALYSIS TECHINICIAN	F,S	1	21,861	21,861	1	21,861	21,861	
CRIME ANALYSIS TECHINICIAN (ELIM)	F,S	1	21,861	21,861	0	0	0	
RECORDS TECHNICIAN (ELIM)	F,S	1	21,328	21,328	0	0	0	
ANIMAL CONTROL SPVR	F,S	1	29,513	29,513	1	29,513	29,513	
ASSISTANT SUPERVISOR	F,S	1	24,048	24,048	1	24,048	24,048	
ANIMAL CONTROL SPECIALIST	F,S	1	21,862	21,862	1	21,862	21,862	
ANIMAL CONTROL OFFICER II	F,S	1	19,675	19,675	1	19,675	19,675	
ANIMAL CONTROL OFFICER	F,S	1	18,037	18,037	1	18,037	18,037	
ANIMAL CONTROL OFFICER	F,S	1	18,037	18,037	1	18,037	18,037	
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063	
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063	
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063	
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063	
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063	
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063	
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063	
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063	
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063	
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063	
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063	
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063	
CLERK - JUVENILE	F,S	1	17,063	17,063	1	17,063	17,063	
CLERK - RECORDS	F,S	1	17,063	17,063	1	17,063	17,063	
CLERK - FRONT DESK	F,S	1	17,063	17,063	1	17,063	17,063	
CLERK - DETECTIVE BUREAU	F,S	1	17,063	17,063	1	17,063	17,063	
CLERK - BUREAU OF IDENTIFICATION	F,S	1	17,063	17,063	1	17,063	17,063	
CLERK- AUTO	F,S	1	17,063	17,063	1	17,063	17,063	
CLERK- FRONT DESK	F,S	1	17,063	17,063	1	17,063	17,063	
SECRETARY II	F,S	1	17,063	17,063	1	17,063	17,063	
MANAGER, CJPU(ELIMINATED	F,S	1	31,316	31,316	0	0	0	
COOK (CHEF) (Eliminate)	F,S	1	17,063	17,063	0	0	0	
COOK (PART-TIME)(ELIMINATED)	P,S	1	6,693	6,693	0	0	0	
DIRECTOR - PCR (ELIM)	F,S	1	31,311	31,311	0	0	0	
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725	
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725	
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725	
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725	
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725	
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725	
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725	
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725	

FUND: 101-GENERAL
DEPT: 258 SUPPORTIVE SERVICES

COUNCIL APPROVED

2004 SALARY

BUDGET

PROPOSED

2005 SALARY

BUDGET

JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725		20,725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725		20,725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725		20,725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725		20.725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725		20,725	20,725
CLERK - ANIMAL CONTROL	F,S	1	17,063	17,063		17,063	17,063
COMMUN SPVR	F,S	1	22,137	22,137	1	22,137	22,137
COMMUN SPVR	F,S	1	22,137	22,137	1	22,137	22,137
COMMUN SPVR	F,S	1	22,137	22,137	1	22,137	22,137
FRONT DOOR SECURITY	F,S	1	20,786	20,786	1	20,786	20,786
FRONT DOOR SECURITY	F,S	1	17,063	17,063		17,063	17,063
FRONT DOOR SECURITY	F,S	1	17,063	17,063	1	17,063	17,063
CUSTODIAN I (TRANSFER TO DEPT 220)	F,H	1	17,063	17,063	0	0	17,000
ASMINISTRATIVE ASSISTANT	F,H	1	21,216	21,216		21,216	21,216
ASMINISTRATIVE ASSISTANT (Eliminate)	F,S	1	21,216			0	21,210
CUSTODIAN I Transfer to dept 220	F,H	1	17,063	17,063	0	0	0
CUSTODIAN I (TRANSFER TO DEPT 220)	F,H	1	17,063	17,063	0	0	0
FISCAL CLERK I I	F,S	1	21,355	21,355		28,350	28,350
POLICE SURGEON (ELIM)	F,S	1	31,493	31,493		20,330	20,330
FISCAL CLERK I (ELIM)	F,S	1				0	0
DATA ENTRY CLERK (Eliminate)	F,S	1	19,799 17,063	19,799 17,063		0	0
·	F,S	1				0	0
DATA ENTRY CLERK (Eliminate)	F,S	1	17,063	17,063			17.062
DATA ENTRY CLERK		1	17,063	17,063	1	17,063	17,063
DATA ENTRY CLERK	F,S F,S	1	17,063	17,063	1	17,063	17,063
SPECIAL POLICE		1	25,865	25,865		25,865 23,333	25,865
SPECIAL POLICE	F,S	1	23,233				23,333
SPECIAL POLICE	F,S	1	23,233	23,233		23,333	23,333
SCRETARY II	F,S	1	17,063	17,063		17,063	17,063
ADMINISTRATIVE ASSISTANT	F,S	1	31,316			31,316	31,316
LEGAL ADVISOR(Eliminate)	F,S	1	27,327	27,327		0	0
PARK POLICE (Eliminate)	F,S	1	18,925	18,925		0	0
PARK POLICE(Eliminate)	F,S	1	18,925	18,925		0	0
PARK POLICE(Eliminate)	F,S	1	18,125	18,125		0	0
PARK POLICE(Eliminate)	F,S	1	18,125	18,125		0	0
PARK POLICE(Eliminate)	F,S	1	18,125	18,125		0	0
PARK POLICE (Eliminate)	F,S	1	18,125	18,125		0	0
PARK POLICE(Eliminate)	F,S	1	18,125			0	0
PARK POLICE(Eliminate)	F,S	1	21,774	21,774	0	0	0
SUBTOTALS		24		494,527	8		183,386
PART-TIME		1		6,693	0		0
FULL-TIME		84		1,737,156			1,239,693
TOTAL		85		1,743,849			1,239,693

FUND: 101-GENERAL

DEPT: 280-FIRE COMMISSION

COUNCIL APPROVED

2004 SALARY

BUDGET

PROPOSED

2005 SALARY

BUDGET

	EMPL		UNIT	TOTAL		UNIT	TOTAL			
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES			
			4 220	7 400		4 220	7.420			
COMMISSIONER	P,S	6	1,238	7,428	6	1,238	7,428			
ADMINISTRATIVE. ASST	F,S	1	31,992	31,992	1	31,992	31,992			
			24 000	24.000	4	31,992	24.000			
		1	31,992 1,238	31,992 7,428	6		31,992			
		6	1,238	7,428	Ö	1,238	7,428			
		7		39,420	7		39,420			

FUND: 101-GENERAL

DEPT: 290 FIRE DEPARTMENT

COUNCIL APPROVED PROPOSED
2004 SALARY 2005 SALARY
BUDGET BUDGET

	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
FIRE CHIEF	F,S	1	95,000	95,000	1	95,000	95,000
DEPUTY CHIEF	F,S	1	55,189	55,189	1	55,189	55,189
DIVISION CHIEF	F,S	1	48,913	48,913	1	48,913	48,913
DIVISION CHIEF	F,S	1	48,913	48,913	1	48,913	48,913
DIVISION CHIEF	F,S	1	48,913	48,913	1	48,913	48,913
DIV CHIEF OF OPERATIONS	F,S	1	48,913	48,913	1	48,913	48,913
BUILDING AND GROUNDS KEEPERS	F,S	1	48,913	48,913	1	48,913	48,913
DIV. CHIEF INSPECTOR	F,S	1	48,913	48,913	1	48,913	48,913
DIV. CHIEF MECHANIC	F,S	1	48,913	48,913	1	48,913	48,913
DIV. CHIEF RADIO DISPATCHER	F,S	1	48,913	48,913	1	48,913	48,913
DIV. CHIEF TRAINING OFFICER	F,S	1	48,913	48,913	1	48,913	48,913
DIV. CHIEF-EMS DIRECTOR	F,S	1	48,913	48,913	1	48,913	48,913
DIV. CHIEF OF AIRPORT	F,S	1	48,913	48,913	1	48,913	48,913
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730
COMPUTER OFFICER	F,S	1	42,730	42,730	1	42,730	42,730
DRILL MASTER	F,S	1	42,730	42,730	1	42,730	42,730
ARFF TRAINING OFFICER	F,S	1	42,730	42,730	1	42,730	42,730
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876

FUND: 101-GENERAL

COUNCIL APPROVED	PROPOSED
2004 SALARY	2005 SALARY
BUDGET	BUDGET

	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN*	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN*	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
EQUIPMENT OFFICER	F,S	1	40,876	40,876	1	40,876	40,876
SUBTOTALS	,	68	, -	2,964,222	68	, -	2,964,222

FUND: 101-GENERAL

COUNCIL APPROVED	PROPOSED
2004 SALARY	2005 SALARY
BUDGET	BUDGET

	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
FISCAL OFFICER	F,S	1	40,876	40,876	1	40,876	40,876
SENIOR INSPECTOR	F,S	1	40,876	40,876	1	40,876	40,876
SENIOR INSPECTOR	F,S	1	40,876	40,876	1	40,876	40,876
SENIOR INSPECTOR*	F,S	1	40,876	40,876	1	40,876	40,876
ARSON INSPECTOR	F,S	1	40,876	40,876	1	40,876	40,876
ARSON INSPECTOR	F,S	1	40,876	40,876	1	40,876	40,876
ARSON INSPECTOR	F,S	1	40,876	40,876	1	40,876	40,876
ARSON INSPECTOR	F,S	1	40,876	40,876	1	40,876	40,876
CARPENTER	F,S	1	40,876	40,876	1	40,876	40,876
ELECTRICIAN (ELIMINATED)	F,S	0	0	0	0	0	0
PLUMBER (ELIMINATED)	F,S	0	0	0	0	0	0
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876
RADIO DISPATCHER*	F,S	1	40,876	40,876	1	40,876	40,876
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876
RADIO TECHNICIAN	F,S	1	40,876	40,876	1	40,876	40,876
MECHANIC	F,S	1	40,876	40,876	1	40,876	40,876
MECHANIC	F,S	1	40,876	40,876	1	40,876	40,876
MECHANIC	F,S	1	40,876	40,876	1	40,876	40,876
DIVE MASTER	F,S	1	40,876	40,876	1	40,876	40,876
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT *	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT *	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
SUBTOTALS		33		1,330,820	33		1,330,820

FUND: 101-GENERAL

COUNCIL APPROVED	PROPOSED
2004 SALARY	2005 SALARY
BUDGET	BUDGET

	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
SUBTOTALS		34		1,264,550	34		1,264,550

FUND: 101-GENERAL

COUNCIL APPROVED	PROPOSED
2004 SALARY	2005 SALARY
BUDGET	BUDGET

	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR *	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR *	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
		34		1,249,670	34		1,249,670

FUND: 101-GENERAL

COUNCIL APPROVED	PROPOSED
2004 SALARY	2005 SALARY
BUDGET	BUDGET

	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
SUBTOTALS		36		1,283,256	36		1,283,256	

FUND: 101-GENERAL

COUNCIL APPROVED	PROPOSED
2004 SALARY	2005 SALARY
BUDGET	BUDGET

	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
SUBTOTALS		35		1,247,610	35		1,247,610

FUND: 101-GENERAL

COUNCIL APPROVED	PROPOSED
2004 SALARY	2005 SALARY
BUDGET	BUDGET

	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646		1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	0	0	0	15	35,646	534,690
SUBTOTALS	. ,5	35	<u> </u>	1,247,610	50	00,010	1,782,300
GRAND TOTAL		275		10,587,738	290		11,122,428
CIVILE TOTAL	i l	210		10,001,100	230		11,122,720

FUND: 101 DEPT: 300-EMERGENCY MEDICAL	. SERVICE	(COUNCIL AI 2004 SA BUDG	LARY	PROPOSED 2005 SALARY BUDGET			
	EMPL		UNIT	TOTALS		UNIT	TOTALS	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
ASSISTANT CHIEF	F,S	1	38,699	38,699	1	39,039	39,039	
ASSISTANT CHIEF	F,S	1	38,699	38,699	1	39,039	39,039	
ASSISTANT CHIEF	F,S	1	38,699	38,699	1	39,039	39,039	
TRAINING OFFICER	F,S	1	38,766	38,766	1	38,766	38,766	
PARAMEDIC	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC SUPERVISOR	F,S	1	37,883	37,883	1	37,383	37,383	
PARAMEDIC	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC SUPERVISOR	F,S	1	37,883	37,883	1	37,383	37,383	
PARAMEDIC	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC SUPERVISOR	F,S	1	37,883	37,883	1	37,383	37,383	
PARAMEDIC	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC*	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC*	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC*	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC	F,S	1	37,383	37,383	1	37,383	37,383	
ADVANCED EMERGENCY TECH	F,S	1	34,007	34,007	1	34,007	34,007	
ADVANCED EMERGENCY TECH	F,S	1	34,007	34,007	1	34,007	34,007	
ADVANCED EMERGENCY TECH	F,S	1	34,007	34,007	1	34,007	34,007	
ADVANCED EMERGENCY TECH	F,S	1	34,007	34,007	1	34,007	34,007	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369	

FUND: 101			COUNCIL A	PPROVED	PROPOSED				
DEPT: 300-EMERGENCY MEDICAL	SERVICE		2004 SA	LARY	2005 SALARY				
			BUDG	ET	BUDGET				
IOD DECODIDEION	EMPL	,,	UNIT	TOTALS		UNIT	TOTALS		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
EQUIPMENT OFFICER	F,S	1	31,869	31,869	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
AIRPORT SUPERVISOR	F,S	1	31,369	31,369	1	31,369	31,369		
SECRETARY III	F,S	1	23,274	23,274	1	23,274	23,274		
SECRETARY III	F,S	1	17,653	17,653	1	17,653	17,653		
SECRETARY III (Eliminated)	F,S	1	17,653	17,653	0	0	0		
SEC I (RENAMED) SECRETARY III	F,S	1	17,653	17,653	0	0	0		
SEC I (RENAMED) SECRETARY III	F,S	1	17,653	17,653	1	17,653	17,653		
SUBTOTALS		62		2,038,124	60	0	2,001,838		
		0		0	0		0		
TOTAL		62	0	2,038,124	60	0	2,001,838		

Fund: 101-General

DEPT: 310-CIVIL DEFENSE

COUNCIL APPROVED

2004 SALARY

BUDGET

PROPOSED

2005 SALARY

BUDGET

DEPT: 310-CIVIL DEFENSE			BUDG)E1	BUDGET				
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
	TYPE	#		SALARIES	#	SALARY	SALARIES		
DIRECTOR (Eliminate)	F,S	1	26,661	26,661	0	0	0		
ASSISTANT DIRECTOR	F,S	1	20,501	20,501	1	20,501	20,501		
SECRETARY I (Eliminate)	F,S	1	17,063	17,063	0	0	0		
TOTAL		3		64,225	1		20,501		

FUND: 101-GENERAL
DEPT: 330-DIV OF CITY OPERATIONS

COUNCIL APPROVED 2004 SALARY BUDGET PROPOSED
2005 SALARY
BUDGET

DEPT: 330-DIV OF CITY OPERATIONS			BUDG	ET	BUDGET			
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	
CHIEF OF STAFF	F,S	1	69,950	69,950	1	69,950	69,950	
ADMINISTRATIVE ASST.	F,S	1	32,136		1	32,779	32,779	
SECRETARY II (Eliminate)	F,S	1	19,217	19,217	0	0	0	
TQM COORDINATOR (ELIMINATE)	F,S	1	43,039	43,039	0	0	0	
ASST TQM COORD.(ELIMINATE)	F,S	1	37,325	37,325	0	0	0	
HUMAN RELATIONS COMMISS(TRSF TO DEPT 160)	P,S	11	600	6,600	0		0	
		11		6,600	0	102.720	102.720	
TOTAL		5 16		201,667 208,267	2	102,729	102,729 102,729	

FUND: 101-GENERAL

DEPT: 350-DIV. OF COMMUNITY SERVICES

COUNCIL APPROVED PROPOSED
2004 SALARY 2005 SALARY
BUDGET BUDGET

DEPT: 350-DIV. OF COMMUNITY SERVICES			BUDG	ET		BUDGET			
	EMPL TYPE	1	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES		
DIVISION DIRECTOR	F,S	1	46,632	46,632	1	46,632	46,632		
EXEC. SEC.	F,S	1	31,506	31,506	1	31,506	31,506		
FISCAL/GRANT MANAGER	F,S	1	32,760	32,760	1	32,760	32,760		
COMMUNITY NURSE PRACTITIONER	F,S	1	44,217	44,217	1	44,217	44,217		
SPECIAL PROJECTS COORDINATOR	F,S	1	32,136	32,136	1	32,136	32,136		
BUILDING ENGINEER (TRNF TO DEPT 220)	P,S	1	17,167	17,167	0	0	0		
HHS DATA ENTRY CLERK(ELIMINATED)	P,S	1	9,065	9,065	0	0	0		
		7		213,483	5	0	187,251		
		0		0	0		0		
TOTAL		7		213,483	5		187,251		

FUND: 101 DEPT: 360-DIV. OF PHYS & ECON DEVELOPMENT COUNCIL APPROVED
2004 SALARY
BUDGET
PROPOSED
2005 SALARY
BUDGET

	EMPL	NO.	UNIT	TOTAL	NO.	UNIT	TOTAL
	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
DIRECTOR (Eliminate)	F,S	1	48,632	48,632	0	0	0
BUSINESS DEVELOPER (Eliminate)	F,S	1	28,419	28,419	0	0	0
ADMINISTRATIVE ASSIST (Eliminate)	F,S	1	25,696	25,696	0	0	0
INDUSTRIAL DEVELOPER III (Elimnate)	F,S	1	32,792	32,792	0	0	0
CITY DEVELOPER (Eliminate)	F,S	1	30,606	30,606	0	0	0
COMMERICAL DEVELOPER (Eliminate)	F,S	1	32,792	32,792	0	0	0
MARKETING SPECIALIST I (Eliminate)	F,S	1	28,419	28,419	0	0	0
ECON DEVELOPMENT SPECIALIST IV (ELIMINATE)	F,S	1	39,351	39,351	0	0	0
ECONOMIC DEVELOPMENT COMMISSIONERS	P,S	5	600	3,000	0	0	0
		8					
		5					
TOTAL		13		269,707	0		0

FUND: 101-GENERAL

DEPT: 410-PUBLIC INFORMATION

COUNCIL APPROVED

2004 SALARY

BUDGET

BUDGET

BUDGET

DEPT: 410-PUBLIC INFORMATION			BUDGE	T	BUDGET			
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	
OS BEGOM HOM		,,	<i>07</i> (27 (17)	07127111120		071271111	07 (27 (1 (120	
PUBLIC INFORMATION DIRECTOR	F,S	1	43,507	43,507	1	44,812	44,812	
ADMIN ASST	F,S	1	32,826		1	33,483		
SR. CITIZEN SVC REP (ELIMINATED)	F,S	1	27,315	27,315	0	0	0	
SPECIAL EVENTS COORDINATOR	F,S	1	33,808	33,808	1	34,822	34,822	
CITIZEN SVC REP (ELIMINATED)	F,S	1	24,587	24,587	0	0	0	
TOTAL		5		162,043	3		113,117	

TOTAL

COUNCIL APPROVED PROPOSED FUND: 101-GENERAL 2004 SALARY 2005 SALARY **DEPT: 600-FINANCE BUDGET** BUDGET **EMPL UNIT** UNIT TOTAL **TOTAL** JOB DESCRIPTION TYPE SALARY SALARIES SALARY SALARIES CITY CONTROLLER F,S 1 55,968 55,968 1 55,968 55,968 DEPUTY CONTROLLER 1 51,188 51,188 F,S 1 51,188 51,188 50,122 50,122 INTERNAL AUDITOR F,S 50,122 50,122 44,789 ACCOUNTING MANAGER 1 44,789 F,S 44,789 44,789 1 SENIOR ACCOUNTANT F,S 1 40,171 40,171 40,171 40,171 1 1 SENIOR ACCOUNTANT F,S 40,171 40,171 40,171 40,171 1 SENIOR ACCOUNTANT (ELIMINATE) F,S 40,171 40,171 0 0 0 SENIOR ACCOUNTANT 1 40,171 40,171 <u>40,1</u>71 40,171 F,S 1 REVENUE ASSIT. (ELIMINATE) F,S 33,660 33,660 0 0 1 34,587 34,587 ADMINISTRATIIVE ASSISTANT F,S 34,587 34,587 1 1 ACCOUNTS PAYABLE SUPERVISOR (ELIM) F,S 36,258 36,258 0 0 0 1 COST ACCOUNTANT F,S 34,677 34,677 1 34,677 34,677 1 PAYROLL SUPERVISOR F,S 36,258 36,258 36,258 36,258 1 STAFF ACCOUNTANT F,S 34,659 34,659 1 34,659 34,659 PURCHASING AGENT F,S 1 36,258 36,258 36,258 36,258 1 1 0 PAYROLL CLERK I (ELIMINATE) F,S 28,050 28,050 0 0 1 ADMINISTRATIVE ASSISTANT (ELIMINATE) F,S 0 0 0 31,563 31,563 REVENUES SUPERVISOR 1 F,S 36,258 36,258 1 36,258 36,258 AUDITOR F,S 1 26,928 26,928 34,587 34,587

19

731,907 14

569,864

FUND: 101-GENERAL COU		APPROVED	PROPOSED				
SUMMARY OF ALL DEPARTMENTS	2004	SALARY	2004 SALARY		2005 SALARY		
DEPT: 010- MAYOR		UNIT	TOTAL		UNIT	TOTAL	
DEPARTMENT	NO.	COST	SALARIES	NO.	COST	SALARIES	
MAYOR	10	41,643	416,426	5	43,579	217,895	
CITY COUNCIL	18	0	518,887	18	0	518,887	
CITY COURT	62	0	1,327,928	62	0	1,305,514	
CITY CLERK	45	0	1,131,690	45	0	1,131,690	
LAW	14	486,732	486,732	3	140,008	140,008	
MANAGEMENT INFORMATION SYSTEMS	4	161,782	161,782	3	121,206	121,206	
CODE ENFORCEMENT	10	191,666	191,666	0	0	0	
PUBLIC WORKS	28		870,619	19		543,647	
MAINTENANCE	6	137,566	137,566	0	0	0	
BUILDING	26	323,581	7,200	16	98,044	104,644	
PLANNING	19	309,473	314,273	12	101,322	106,122	
CONSUMER AFFAIRS	3	62,754	62,754	0	0	0	
HUMAN RELATIONS	5	113,211	113,211	5	113,553	113,553	
PERSONNEL	8	243,506	243,506	8	245,159	245,159	
LABOR RELATIONS	3	6,589	6,589	3	6,589	6,589	
EMERGENCY REFERRAL	3	55,432	55,432	0	0	0	
STATUS OF WOMEN	15	62,293	69,493	15	62,293	69,493	
HEALTH DEPARTMENT	20	376,180	379,780	16	272,075	279,275	
DEPARTMENT OF HEALTH INSPECTIONS	8	221,123	221,123	0	0	0	
AIR & LAND POLLUTION	7	220,551	220,551	7	220,551	220,551	
GENERAL SERVICES	43	0	1,079,673	97		2,344,426	
IN-HOUSE DEMOLITION	16	312,090	314,490	10	0	290,926	
POLICE COMMISSION	6	33,230	38,182	6	33,230	38,182	
POLICE DEPARTMENT	258	0	9,767,031	268	0	10,123,491	
SUPPORTIVE SERVICES	85	0	1,743,849	60	0	1,239,693	
FIRE COMMISSION	7	0	39,420	7	0	39,420	
FIRE DEPARTMENT	275	0	10,592,968	290	0	11,122,428	
AMBULANCE SERVICES	62	0	2,038,124	60	0	2,001,838	
CIVIL DEFENSE	3	0	64,225	1	0	20,501	
CITY OPERATIONS	16	0	208,267	2	0	102,729	
COMMUNITY SERVICES	7	0	213,483	5	0	187,251	
PHYS & ECON DEVELOPMENT	13	0	269,707	0	0	0	
PUBLIC INFORMATION	5		162,043	3	0	113,117	
FINANCE	19	0	731,907	14		569,864	
FUND TOTALS	1,129	3,359,402	34,200,577	1,060	1,457,609	33,318,099	

FUND: 231-LOCAL RDS & STR DEPT: 221-GENERAL SERVICES COUNCIL APPROVED
2004 SALARY
BUDGET

PROPOSED 2005 SALARY BUDGET

DEF1. 221-GENERAL SERVICES			BODGE	•	BODGET			
JOB DESCRIPTION	EMPL		UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	
			-					
STREET SUPERINTENDENT	F,S	1	40,700	40,700	1	40,700	40,700	
FOREMAN	F,S	1	33,100	33,100	1	33,100	33,100	
FOREMAN	F,S	1	33,100	33,100	1	33,100	33,100	
HEAVY EQUIP. OPERATOR	F,H	1	27,353	27,353	1	27,353	27,353	
HEAVY EQUIP. OPERATOR	F,H	1	27,353	27,353	1	27,353	27,353	
HEAVY EQUIP. OPERATOR(TRSF TO GSD)	F,H	1	27,353	27,353	1	27,353	27,353	
HEAVY EQUIP. OPERATOR(TRSF TO GSD)	F,H	1	27,353	27,353	1	27,353	27,353	
HEAVY EQUIP. OPERATOR	F,H	1	27,353	27,353	1	27,353	27,353	
HEAVY EQUIP. OPERATOR	F,H	1	27,353	27,353	1	24,657	24,657	
RADIO DISPATCHER	F,H	1	24,657	24,657	1	24,657	24,657	
RADIO DISPATCHER	F,H	1	24,657	24,657	1	24,657	24,657	
DRIVER II	F,H	1	24,657	24,657	1	24,657	24,657	
DRIVER II	F,H	1	24,657	24,657	1	24,657	24,657	
DRIVER II	F,H	1	24,657	24,657	1	24,657	24,657	
DRIVER II	F,H	1	24,657	24,657	1	24,657	24,657	
DRIVER II	F,H	1	24,657	24,657	1	24,657	24,657	
DRIVER II	F,H	1	24,657	24,657	1	24,657	24,657	
DRIVER II	F,H	1	24,657	24,657	1	24,657	24,657	
DRIVER II(TRSF TO GSD)	F,H	1	24,657	24,657	1	24,657	24,657	
LABORER(TRSF TO 232-222)	F,H	1	19,476	19,476	0	0	0	
LABORER(TRSF TO 232-222)	F,H	1	19,476	19,476	0	0	0	
LABORER(TRSF TO 232-222)	F,H	1	19,476	19,476	0	0	0	
LABORER(TRSF TO 232-222)	F,H	1	19,476	19,476	0	0	0	
LABORER(TRSF TO GSD))	F,H	1	19,476	19,476	1	19,476	19,476	
LABORER(TRSF TO GSD))	F,H	1	19,476	19,476	1	19,476	19,476	
LABORER(TRSF TO 232-222)	F,H	1	19,476	19,476	0	0	0	
LABORER(TRSF TO 232-222)	F,H	1	19,476	19,476	0	0	0	
DRIVER II (TRSF TO 232-222)	F,H	1	19,476	19,476	0	0	0	
LABORER(TRSF TO 232-222)	F,H	1	19,476	19,476	0	0	0	
SUBTOTALS		0		0	0		0	
		0		0	0		0	
		29		1,236,899	21		553,844	
TOTAL		29		1,236,899	21		553,844	

COUNCIL APPROVED **PROPOSED** FUND: 232-M.V.H.F. 2004 SALARY 2005 SALARY **DEPT: 222-GENERAL SERVICES** BUDGET BUDGET **EMPI** UNIT TOTAL UNIT TOTAL TYPE JOB DESCRIPTION ALARIES SALARY SALARIES HEAVY EQUIPMENT OPERATOR F,H 27,353 27,353 27,353 27,353 F,H HEAVY EQUIPMENT OPERATOR 27,353 27,353 27,353 27,353 HEAVY EQUIPMENT OPERATOR F,H 27,353 27,353 27,353 27,353 SIX-WHEEL DRIVER (TRANSFER TO GSD) F,H 26,227 26,227 26,227 26,227 SIX-WHEEL DRIVER (TRANSFER TO GSD) 26,227 26,227 26,227 26,227 SIX-WHEEL DRIVER (TRANSFER TO GSD) F,H 26,227 26,227 26,227 26,227 SIX-WHEEL DRIVER (TRANSFER TO GSD) F,H 26,227 26,227 26,227 26,227 SIX-WHEEL DRIVER (TRANSFER TO GSD) F,H 26,227 26,227 26,227 26,227 SIX-WHEEL DRIVER (TRANSFER TO GSD) F,H 26,227 26,227 26,227 26,227 SIX-WHEEL DRIVER (TRANSFER TO GSD) F,H 26,227 26,227 26,227 26,227 SIX-WHEEL DRIVER (TRANSFER TO GSD) F.H 26,227 26,227 26,227 26,227 F,H SIX-WHEEL DRIVER (TRANSFER TO GSD) 26,227 26,227 26,227 26,227 SIX-WHEEL DRIVER (TRANSFER TO GSD) F,H 26,227 26,227 26,227 26,227 SIX-WHEEL DRIVER (TRANSFER TO GSD) F,H 26,227 26,227 26,227 26,227 F,H SIX-WHEEL DRIVER (TRANSFER TO GSD) 26,227 26,227 26,227 26,227 F,H SIX-WHEEL DRIVER (TRANSFER TO GSD) 26,227 26,227 26,227 26,227 SIX-WHEEL DRIVER (TRANSFER TO GSD) F.H 26.227 26.227 26.227 26.227 <u>F,H</u> DRIVER II 24,657 24,657 24,657 24,657 F.H 24.657 24.657 DRIVER II(TRANSFER TO GSD) 24.657 24.657 DRIVER II F,H 24.657 24.657 24.657 24.657 SIX WHEEL DRIVER (TRSF TO GSD) F,H 26,227 26,227 26,227 26,227 SIX WHEEL DRIVER (TRSF TO GSD) F,H 26,227 26,227 26,227 26,227 SIX WHEEL DRIVER (TRSF TO GSD) F,H 26,227 26,227 26,227 26,227 SIX WHEEL DRIVER (TRSF TO GSD) F,H 26,227 26,227 26,227 26,227 SIX WHEEL DRIVER (TRSF TO GSD) F,H 26,227 26,227 26,227 26,227 SIX WHEEL DRIVER (TRSF TO GSD) F,H 26,227 26,227 26,227 26,227 SIX WHEEL DRIVER (TRSF TO GSD) F,H 26,227 26,227 26,227 26,227 F,H SIX WHEEL DRIVER (TRSF TO GSD) 26,227 26,227 26,227 26,227 F,H SIX WHEEL DRIVER (TRSF TO GSD) 26,227 26,227 26,227 26,227 SIX WHEEL DRIVER (TRSF TO GSD) F,H 26,227 26,227 26,227 26,227 SIX WHEEL DRIVER (TRSF TO GSD) F,H 26,227 26,227 26,227 26,227 LABORER F,H 19,476 19,476 19,476 19,476 F<u>,H</u> 0 LABORER(ELIMINATED) 19,476 19,476 0 0 LABORER F,H 19,476 19,476 19,476 19,476 F,H LABORER(ELIMINATED) 0 0 0 LABORER F,H 0 19,476 19,476 LABORER(ELIMINATED) F.H 0 0 O O 0 LABORER F,H 0 0 19,476 19,476

F,H

LABORER

TOTAL

0

948,037

19.476

986,989

19.476

986,989

0

FUND: 232-M.V.H.F.

COUNCIL APPROVED	PROPOSED
2004 SALARY	2005 SALARY
BUDGET	BUDGET

DEPT: 223-TRAFFIC CONTROL		BUDGET BUDGET					г
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
TRAFFIC ENGINEER	F,S	1	36,373	36,373	1	36,373	36,373
FOREMAN	F,S	1	28,225	28,225	1	28,225	28,225
SECRETARY I	F,S	1	17,323	17,323	1	17,323	17,323
PAINTER	F,H	1	25,449	25,449	1	25,449	25,449
PAINTER	F,H	1	25,449	25,449	1	25,449	25,449
DRIVER I	F,H	1	24,657	24,657	1	24,657	24,657
DRIVER II	F,H	1	24,657	24,657	1	24,657	24,657
DRIVER II	F,H	1	24,657	24,657	1	24,657	24,657
		0		0	0		0
		8		206,790	8		206,790
TOTAL		8		206,790	8		206,790

COUNCIL APPROVED PROPOSED FUND: 250-PARKS 2004 SALARY 2005 SALARY **DEPT: 253 PARK DEPARTMENT BUDGET BUDGET EMPI** LIMIT TOTAL LIMIT TOTAL JOB DESCRIPTION SALARY SALARIES SALARY SALARIES TYPE COMMISSIONERS 4 4 4,800 O,S 1,200 4,800 1,200 PARK SUPERINTENDENT F,S 57,386 57,386 57,368 57,368 FISCAL ASSIST. F,S 25,000 25,000 25,000 25,000 PAYROLL CLERK F,S 31,620 31,620 31,620 31,620 F,S 18,360 18,360 0 0 PAYROLL CLERK/RECEPTIONIST (ELIMINATE) 0 0 FISCAL OFFICER (ELIMINATE) F,S 42,840 42,840 0 0 F,S 31,620 31,620 32,240 32,240 ASS'T PARK SUPERIN/ MARQ. MNGR (Trans to 219) 42,840 F.S 42,840 42.840 42.840 BUILDING GROUNDS SUPERVISOR (Eliminated) F,H 26,218 26,218 0 CARPENTER (TRSF TO 101-220) F,H,T 27,335 27,335 0 0 0 CARPENTER ASSISTANT (TRSF TO 101-220) F,H,T 23,409 23,409 0 0 0 26,781 26,781 F,S CO-RECREATION COORDINATOR 26,781 26.781 F,S 26,256 26,781 26,781 CO-RECREATION COORDINATOR 26,256 0 CUSTODIAN (TRANS. TO DEPT 220) F,H 17,063 17,063 0 CUSTODIAN (TRANS. TO DEPT 220) F,H 17,063 17,063 0 0 0 CUSTODIAN (TRANS. TO DEPT 220) F.H 17,063 17,063 0 0 0 CUSTODIAN (TRANS. TO DEPT 220) F,S 17,063 17,063 0 0 0 0 0 0 CUSTODIAN (TRANS. TO DEPT 220) F,S 17,063 17,063 CUSTODIAN - AETNA (Eliminate) F,H 17,063 17,063 0 0 0 0 CUSTODIAN - AMBRIDGE (eliminate) 17.063 0 0 F,H 17,063 CUSTODIAN - BRUNSWICK (TRANS. TO DEPT.220) F,H 17,063 17,063 0 0 0 CUSTODIAN - BRUNSWICK (Eliminate) F,H 17,063 17,063 0 0 0 CUSTODIAN - CAROLINA (TRANS. TO DEPT.220) F,H 17,063 17,063 0 0 0 CUSTODIAN - GLEN RYAN (TRANS. TO DEPT.220) F.H 17,063 17,063 0 0 0 CUSTODIAN - HATCHER (TRANS. TO DEPT.220) F,H 17,063 0 0 0 17,063 CUSTODIAN - IRONWOOD (TRANS. TO DEPT. 220) F,H 17,063 17,063 0 0 0 0 CUSTODIAN - JACKSON (Eliminate) F,H 17.063 17,063 0 0 FRONT DESK ATTN. (ELIMINATE) F,H 17,063 17,063 0 0 0 17,063 0 0 0 FRONT DESK ATTN. (ELIMINATE) F,H 17,063 FRONT DESK ATTN. (ELIMINATE) P,H 0 0 0 0 FRONT DESK <u>SUPERV.</u> (ELIMINATE) F.S 19,700 19,700 0 0 0 GOLF MANAGER (RENAMED) **GOLF** F,H 27,857 27,857 27,857 27,857 SUPERVISOR Trans to 219 GREENSKEEPER (Trans to 219) F.S 32,000 32,000 27,310 27,310 0 HEAVY EQUIPMENT A (TRANS TO DEPT. 220) F.H.T 28.611 28,611 0 0 HEAVY EQUIPMENT A (TRANS TO DEPT. 220) F,H,T 28,611 28,611 0 0 0 HEAVY EQUIPMENT B (TRANS TO DEPT 220) F,H,T 27,363 27,363 0 0 HORTICULTURIST F,H 27,990 27,990 1 27,990 27,990 HUDSON-CAMPBELL MANAGER F,H 42,480 42,480 42,840 42,840 LANDSCAPE DESIGN (Eliminate) F,H 22,493 22,493 0 0 0 0 MAINTENANCE I (TRANS TO DEPT 220) F,H,T 20,808 20,808 0 MAINTENANCE I (TRANS TO DEPT 220) F.H.T 20.808 20.808 0 0 0 0 0 0 MAINTENANCE I (Eliminate) F.H.T 20.808 20.808 MAINTENANCE I (Eliminate) F,H,T 20,808 20,808 0 0 0 MAINTENANCE I (TRANS TO DEPT 220) 0 0 0 F,H,T 20,808 20,808 MAINTENANCE I (TRANS TO DEPT 220) F,H,T 20,808 20,808 0 0 0 0 0 MAINTENANCE I (TRANS TO DEPT 220) 20.808 0 F.H.T 20.808 MAINTENANCE I (Eliminate) F,H,T20,808 20,808 0 0 0 MAINTENANCE I (TRANS TO DEPT 220) F,H,T 20,808 20,808 0 0 0 MAINTENANCE I (Eliminate) F,H,T 20,808 20,808 0 0 0 MAINTENANCE I (TRANS TO DEPT 220) 0 F,H,T 0 0 20,808 20,808 MAINTENANCE I (Eliminate) F,H,T 20,808 20,808 0 0 0 MAINTENANCE I (Eliminate) F,H,T20,808 20,808 0 0 0 SUBTOTAL 1,185,075 15 373,427

FUND: 250-PARKS

DEPT: 253 PARK DEPARTMENT

EMPL

JOB DESCRIPTION

COUNCIL APPROVED

2005 SALARY

2005 SALARY

BUDGET

BUDGET

UNIT

TOTAL

UNIT

TOTAL

UNIT

TOTAL

SALARY

SALARY

SALARY

SALARY

SALARY

SALARY

SALARIES

	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
MAINTENANCE I (TRANS TO DEPT 220)	F,H,T	1	20,808	20,808	0	0	0
MAINTENANCE I (TRANS TO DEPT 220)	P,H	1	20,808	20,808	0	0	0
MAINTENANCE I (TRANS TO DEPT 220)	F,H	1	20,808	20,808	0	0	0
MAINTENANCE I (Eliminate)	F,H,T	1	24,657	24,657	0	0	0
MAINTENANCE I (Eliminate)	F,H,T	1	24,657	24,657	0	0	0
MAINTENANCE I (TRANS TO DEPT 220)	F,H,T	1	24,657	24,657	0	0	0
MAINTENANCE I (Eliminate)	F,H,T	1	24,657	24,657	0	0	0
MAINTENANCE I (TRANS TO DEPT 220)	F,H,T	1	24,657	24,657	0	0	0
MAINTENANCE I (TRANS TO DEPT 220)	F,H,T	1	24,657	24,657	0	0	0
MAINTENANCE I (TRANS TO DEPT 220)	F,H,T	1	24,657	24,657	0	0	0
MAINTENANCE I (TRANS TO DEPT 220)	F,H,T	1	24,657	24,657	0	0	0
MAINTENANCE I (Eliminate)	F,H,T	1	24,657	24,657	0	0	0
MAINTENANCE I (Eliminate)	F,H,T	1	24,657	24,657	0	0	0
MAINTENANCE I (Eliminate)	F,H,T	1	24,657	24,657	0	0	0
MAINTENANCE I (TRANS TO DEPT 220)	F,H,T	1	24,657	24,657	0	0	0
MAINTENANCE SUPERVISOR (Eliminate)	F,S	1	20,075	20,075	0	0	0
MAINTENANCE SUPERVISOR (Eliminate)	F,H	1	31,212	31,212	0	0	0
MARQUETTE CO-MANAGER	P,S	1	10,125	10,125	1	10,125	10,125
MARQUETTE CO-MANAGER	P,S	1	10,125	10,125	1	10,125	10,125
MARQUETTE CUSTODIAN (TRANS TO DEPT 220)	F,S	1	18,476	18,476	0	0	0
MARQUETTE CUSTODIAN (TRANS TO DEPT 220)	F,H	1	18,476	18,476	0	0	0
MGR. MAINTENANCE/REPAIR (Eliminate)	F,S	1	42,840	42,840	0	0	0
NURSERY AIDE (TRANS TO DEPT 220)	F,S	1	17,063	17,063	0	0	0
OPERATOR I- GOLF COURSE (Trans to 219)	F,H	1	12,025	12,025	1	12,025	12,025
OPERATOR I- GOLF COURSE (Trans to 219)	F,H	1	12,025	12,025	0	0	0
OPERATOR I- GOLF COURSE (Trans to 219)	F,H	1	12,025	12,025	0	0	0
PARK MAINTENANCE (ELIMINATE)	F,H,T	1	20,808	20,808	0	0	0
PAINTER (TRANS TO DEPT. 220	F,H,T	1	25,453	25,453	0	0	0
PARK MAINTENANCE (Eliminate)	F,H,T	1	19,476	19,476	0	0	0
PARK MAINTENANCE (Eliminate)	F,H,T	1	19,476	19,476	0	0	0
PARK MAINTENANCE (Eliminate)	F,H,T	1	19,476	19,476	0	0	0
PARK MAINTENANCE (Eliminate)	F,H,T	1	19,476	19,476	0	0	0
PARK MAINTENANCE (Eliminate)	F,H,T	1	19,476	19,476	0	0	0
PARK MAINTENANCE (Eliminate)	F,H,T	1	19,476	19,476	0	0	0
PARK MAINTENANCE - GOLF COURSE	P,H	1	20,808	20,808	0	0	0
SUBTOTAL		35		746,708	3	32,275	32,275

SUBTOTAL

COUNCIL APPROVED PROPOSED **FUND: 250-PARKS** 2004 SALARY 2005 SALARY **DEPT: 253 PARK DEPARTMENT BUDGET BUDGET** EMPI LINIT TOTAL LINIT TOTAL JOB DESCRIPTION **TYPE** SALARY SALARIES SALARY SALARIES PARK MAINTENANCE (ELIMINATE) F.H.T 19.476 19.476 0 0 0 PARK MAINTENANCE (Eliminate F,H,T 18,500 18,500 0 0 PARK MAINTENANCE (TRANS TO DEPT 220) 18,500 0 0 0 F,H,T 18,500 PLUMBER (TRANS TO DEPT 220) F,H,T 27,335 27,335 0 0 0 0 PLUMBER ASSISTANT (ELIMINATED) 23,409 0 F,H,T 23,409 0 RECREATION AIDE (ELIMINATE) F,S 0 0 17,063 17,063 RECREATION AIDE (SEASONAL)+A3 10 2,142 21,420 10 2,142 21,420 RECREATION AIDE /BRUN P,H 8,531 8,531 8,531 8,531 F,S 17,479 17,479 17,479 RECREATION AIDE/AMBRIDGE 17,479 RECREATION AIDE/BRUNSWICK F,S 17,063 17,063 17,063 17,063 RECREATION AIDE /BRUN P,H 12,798 12,798 1 12,798 12,798 P,H RECREATION AIDE/PITTMAN 12,798 12,798 12,798 12,798 RECREATION AIDE/ROOSEVELT F,S 17,063 17,063 17,063 17,063 RECREATION AIDE/WASHINGTON F,S 17,479 17,479 17,479 17,479 RECREATION AIDE/WESTBROOK F,S 17,479 17,479 17,479 17,479 RECREATION AIDE (ELIMINATE) F.H 17,063 17,063 0 F,S 1 18,000 18,000 RECREATION SECRETARY 18,000 18,000 F,S 17,479 0 RECREATION SUP/BRUNS (ELIMINATE) 17,479 0 0 SPECIAL EVENTS/PROJECTS -(ELIMINATE) F,S 26,928 26,928 0 0 0 TENNIS INSTRUCTOR II P,H 2,142 2,142 2,142 2,142 5 4,284 5 BEACH GUARD 1ST YR P.H 21.420 4.692 23.460 BEACH GUARD 2ND YR P,H 10 4,590 45,900 10 4,590 45,900 BEACH GUARD 3RD YEAR 10 4,692 46,920 10 4,692 46,920 P,H GOLF CASHIER (Trans to 219) 8,093 8,093 10,000 10,000 GOLF CASHIER (Trans to 219) P,H 8,093 8,093 10,000 10,000 GOLF CASHIER (Trans to 219) P,H 8,093 1 10,000 10,000 8,093

57

486,521

48

308,532

FUND: 250-PARKS			OUNCIL APPR		PROPOSED 2005 SALARY			
	DEPT: 253 PARK DEPARTMENT		BUDGET	X I	BUDGET			
22. 1. 2001/11(C)21/11(11)			20202.			20202.		
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
HARBOR MASTER	P,H	1	6,334	6,334	1	6,334	6,334	
HEAD BEACH GUARD	P,H	4	4,896	19,584	4	4,896	19,584	
HEAD POOL GUARD	P,H	11	3,264	35,904	11	3,264	35,904	
PARKING LOT ATTENDANT	P,H	6	4,590	27,540	6	4,590	27,540	
PARKING LOT SUPERVISOR	P,H	1	4,896	4,896	1	4,896	4,896	
POOL ATTENDANT	P,H	6	4,284	25,704	6	4,284	25,704	
POOL CASHIER	P,H	2	4,284	8,568	2	4,284	8,568	
POOL GUARD 1ST YR	P,H	22	2,856	62,832	22	2,856	62,832	
POOL GUARD 2ND YEAR	P,H	20	3,060	61,200	20	3,060	61,200	
POOL GUARD 3RD YEAR	P,H	11	3,162	34,782	11	3,162	34,782	
POOL MANAGER	P,H	3	7,895	23,684	3	3,060	9,180	
POOL OPERATOR	P,H	6	12,025	72,150	6	12,025	72,150	
POOL SECURITY/RANGE ATTENDANT	P,H	18	6,120	110,160	18	6,120	110,160	
RANGER - GOLF COURSE (Trans to 219)	P,H	4	9,495	37,980	4	9,495	37,980	
AQUATICS DIRECTOR	P,H	1	6,334	6,334	1	6,334	6,334	
SUBTOTAL		116		537,653	116	78,660	523,148	
PART TIME		165	`	779,719	164		752,167	
FULL TIME		97		2,176,237	18		485,215	
TOTAL		262	-	2,955,956	182		1,237,382	

			COUNCIL APPI		PROPOSED					
FUND: 268-GENESIS CENTER			2004 SALA		2005 SALARY					
DEPT: 381-CIVIC CENTER			BUDGET		BUDGET					
	EMPL		UNIT	TOTAL		UNIT	TOTAL			
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES			
	 									
EXEC MANAGER	F,S	1	51,461	51,461	1	51,461	51,461			
CHIEF OF FIN	F,S	1	39,073	39,073	1	39,073	39,073			
DIR OF OPER	F,S	1	37,307	37,307	1	37,307	37,307			
HEAD CHEF	F,S	1	34,987	34,987	1	34,987	34,987			
SUP BLDG & GRDS	F,S	1	30,600	30,600	1	30,600	30,600			
CATERING SUPV	F,S	1	28,468	28,468	1	28,468	28,468			
ADMIN ASST II	F,S	1	24,502	24,502	1	24,502	24,502			
ADMIN ASST	F,S	1	24,000	24,000	1	24,000	24,000			
EVENT SUPV	F,S	1	23,901	23,900	1	29,037	29,037			
EVENT SPEC (ELIMINATED)	F,S	1	23,901	23,901	0	0	0			
CREW SUPV (ELIMINATED)	F,S	1	22,889	22,889	0	0	0			
PARKING SUPV	F,S	1	22,889	22,889	1	25,889	25,889			
DIR SALES/MARK	F,S	1	22,399	22,399	1	22,399	22,399			
ASST CHEF	F,S	1	21,998	21,998	1	21,998	21,998			
MAINT CREW SUP	F,S	1	20,287	20,287	1	20,287	29,037			
MAINT CREW LDR	F,S	1	20,287	20,287	1	20,287	20,287			
MAINT CREW (Eliminated)	F,S	1	19,163	19,163	0	0	0			
BOOKEEPER I	F,S	1	18,320	18,320	1	18,320	18,320			
COOK ASST (ELIMINATED)	F,S	1	18,207	18,207	0	0	0			
MAINT CREW	F,S	1	17,728	17,728	1	17,728	17,728			
MAINT CREW	F,S	1	17,728	17,728	1	17,728	17,728			
MAINT CREW	F,S	1	17,728	17,728	1	17,728	17,728			
MAINT CREW	F,S	1	17,728	17,728	1	17,728	17,728			
OFFICE ASST	F,S	1	17,728	17,728	1	17,728	17,728			
MAINT CREW (Eliminated)	F,S	1	17,320	17,320	0	0	0			
MAINT CREW (Eliminated)	F,S	1	17,320	17,320	0	0	0			
ASST CATERING SU (ELIMINATED)	F,S	1	17,063	17,063	0	0	0			
MAINT CREW	F,S	1	17,063	17,063	1	17,063	17,063			
SECURITY OFC	F,S	1	16,646	16,646	1	16,646	16,646			
SECURITY OFC (ELIMINATED)	F,S	1	16,646	16,646	0	0	0			
MAINT CREW (Eliminated)	P,H	4	8,660	34,640	0	0	0			
SECURITY SEASON	P,H	18	2,400	43,200	18	2,400	43,200			
USHERS SEASON	P,H	24	1,200	28,199	24	1,200	28,199			
MED/PARAMEDIC	P,H	3	2,400	7,200	3	2,400	7,200			
PARKING ATTEN	P,H	0			25	1,025	25,625			
	1									
	1	30		695,336.00	22		559,714.00			
	1	49		113,239.00	70		104,224.00			
	1									
TOTALS		79		808,575.00	92		663,938.00			

FUND: 670-GSD DEPT: 010- MAYOR PROPOSED 2005 SALARY BUDGET

SIX WHEEL DRIVER (TRSF FROM 231-221)				20202.			
LABORER(TRSF FROM 231-221) (Eliminate)	JOB DESCRIPTION			#		_	_
SIX WHEEL DRIVER (TRSF FROM 231-221) F,H 0 0 0 0 0 26,227 SIX WHEEL DRIVER (TRSF FROM 231-221) F,H 0 0 0 0 0 26,227 DRIVER (TRANSFER FROM 232-222) F,H 26,227 0 0 0 26,227 DRIVER (TRANSFER FROM 232-222) F,H 25,208 0 0 0 0 25,208 LABORER (TRANSFER FROM 232-222) F,H 19,476 0 0 0 19,476 SIX WHEEL DRIVER (TRSF FROM 231-221) (Elim) F,H 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LABORER(TRSF FROM 231-221) (Eliminate)	F,H	19,476	0	0	0	0
SIX WHEEL DRIVER (TRSF FROM 231-221)	LABORER(TRSF FROM 231-221)(Eliminate)	F,H	0	0	0	0	0
SIX-WHEEL DRIVER (TRANSFER FROM 232-222)	SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
DRIVER II(TRANSFER FROM 232-222)	SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
LABORER (TRANSFER FROM 232-222)	SIX-WHEEL DRIVER (TRANSFER FROM 232-222)	F,H	26,227	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221) (Elim) F.H 0 0 0 0 0 26.227 SIX WHEEL DRIVER (TRSF FROM 231-221) F.H 0 0 0 0 0 0 26.227 SIX WHEEL DRIVER (TRSF FROM 231-221) F.H 0 0 0 0 0 0 26.227 SIX WHEEL DRIVER (TRSF FROM 231-221) F.H 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DRIVER II(TRANSFER FROM 232-222)	F,H	25,208	0	0	0	25,208
SIX WHEEL DRIVER (TRSF FROM 231-221) F.H 0 0 0 0 26,227 SIX WHEEL DRIVER (TRSF FROM 231-221) F.H 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LABORER (TRANSFER FROM 232-222)	F,H	19,476	0	0	0	19,476
SIX WHEEL DRIVER (TRSF FROM 231-221)	SIX WHEEL DRIVER (TRSF FROM 231-221) (Elim)	F,H	0	0	0	0	0
SIX WHEEL DRIVER (TRSF FROM 231-221)	SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221) F,H 0 0 0 0 26,227 SIX WHEEL DRIVER (TRSF FROM 231-221) F,H 0 0 0 0 0 26,227 SIX WHEEL DRIVER (TRSF FROM 231-221) F,H 0 0 0 0 0 26,227 SIX WHEEL DRIVER (TRSF FROM 231-221) F,H 0 0 0 0 0 26,227 SIX WHEEL DRIVER (TRSF FROM 231-221) F,H 0 0 0 0 0 26,227 SIX WHEEL DRIVER (TRSF FROM 231-221) F,H 0 0 0 0 0 26,227 SIX WHEEL DRIVER (TRSF FROM 231-221) F,H 0 0 0 0 0 26,227 SIX WHEEL DRIVER (TRSF FROM 231-221) F,H 0 0 0 0 0 26,227 SIX WHEEL DRIVER (TRSF FROM 231-221) F,H 0 0 0 0 0 26,227 SIX WHEEL DRIVER (TRSF FROM 231-221) F,H 0 0 0 0 0 26,227 SIX WHEEL DRIVER (TRSF FROM 231-221) F,H 0 0 0 0 0 26,227 SIX WHEEL DRIVER (TRSF FROM 231-221) F,H 0 0 0 0 0 26,227 SIX WHEEL DRIVER (TRSF FROM 231-221) F,H 0 0 0 0 0 0 26,227 SIX WHEEL DRIVER (TRSF FROM 231-221) F,H 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221) F,H 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221) F,H 0 0 0 0 SIX WHEEL DRIVER (TRSF FROM 231-221) F,H 0 0 0 0 HEAVY EQUIP. OPERATOR(TRSF FROM 101-220)) F,H 27,353 0 0 0 24,657 HEAVY EQUIP. OPERATOR(TRSF FROM 101-220)) F,H 27,353 0 0 0 24,657 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 19,476 SUPERINTENDANT (TRSF FROM 101-220)) F,S 40,700 0 0 0 43,000 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 24,657 LABORER (TRSF FROM 101-220)) F,H 19,476 0 0 0 26,227 LABORER (TRSF FROM 101-220)) F,H 19,476 0 0 0 26,227 LABORER (TRSF FROM 101-220)) F,H 19,476 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 <td>SIX WHEEL DRIVER (TRSF FROM 231-221)</td> <td>F,H</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>26,227</td>	SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221) F,H 0 0 0 0 0 HEAVY EQUIP. OPERATOR(TRSF FROM 101-220)) F,H 27,353 0 0 0 24,657 HEAVY EQUIP. OPERATOR(TRSF FROM 101-220)) F,H 27,353 0 0 0 24,657 SIX-WHEEL DRIVER(TRSF FROM 101-220)) F,H 26,227 0 0 0 19,476 SUPERINTENDANT (TRSF FROM 101-220)) F,S 40,700 0 0 0 43,000 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 24,657 LABORER (TRSF FROM 101-220)) F,H 19,476 0 0 0 26,227 LABORER (TRSF FROM 101-220)) F,H 19,476 0 0 0 26,227 LABORER (TRSF FROM 101-220)) F,H 19,476 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SI	SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	0
HEAVY EQUIP. OPERATOR(TRSF FROM 101-220))	SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	0
HEAVY EQUIP. OPERATOR(TRSF FROM 101-220)) F,H 27,353 0 0 0 0 19,476 SIX-WHEEL DRIVER(TRSF FROM 101-220)) F,H 26,227 0 0 0 0 19,476 SUPERINTENDANT (TRSF FROM 101-220)) F,S 40,700 0 0 0 43,000 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 0 24,657 LABORER (TRSF FROM 101-220)) F,H 19,476 0 0 0 0 26,227 LABORER (TRSF FROM 101-220)) F,H 19,476 0 0 0 0 26,227 LABORER (TRSF FROM 101-220)) F,H 19,476 0 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 0 26,227	SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	0
SIX-WHEEL DRIVER(TRSF FROM 101-220)) F,H 26,227 0 0 19,476 SUPERINTENDANT (TRSF FROM 101-220)) F,S 40,700 0 0 0 43,000 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 24,657 LABORER (TRSF FROM 101-220)) F,H 19,476 0 0 0 26,227 LABORER (TRSF FROM 101-220)) F,H 19,476 0 0 0 26,227 LABORER (TRSF FROM 101-220)) F,H 19,476 0 0 0 26,227 LABORER (TRSF FROM 101-220)) F,H 19,476 0 0 0 26,227 LABORER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227	HEAVY EQUIP. OPERATOR(TRSF FROM 101-220))	F,H	27,353	0	0	0	24,657
SUPERINTENDANT (TRSF FROM 101-220)) F,S 40,700 0 0 43,000 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 24,657 LABORER (TRSF FROM 101-220)) F,H 19,476 0 0 0 26,227 LABORER (TRSF FROM 101-220)) F,H 19,476 0 0 0 26,227 LABORER (TRSF FROM 101-220)) F,H 19,476 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H	HEAVY EQUIP. OPERATOR(TRSF FROM 101-220))	F,H	27,353	0	0	0	24,657
SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 24,657 LABORER (TRSF FROM 101-220)) F,H 19,476 0 0 0 26,227 LABORER (TRSF FROM 101-220)) F,H 19,476 0 0 0 26,227 LABORER (TRSF FROM 101-220)) F,H 19,476 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 0 26,227 <td>SIX-WHEEL DRIVER(TRSF FROM 101-220))</td> <td>F,H</td> <td>26,227</td> <td>0</td> <td>0</td> <td>0</td> <td>19,476</td>	SIX-WHEEL DRIVER(TRSF FROM 101-220))	F,H	26,227	0	0	0	19,476
LABORER (TRSF FROM 101-220)) F,H 19,476 0 0 26,227 LABORER(TRSF FROM 101-220)) F,H 19,476 0 0 0 26,227 LABORER (TRSF FROM 101-220)) F,H 19,476 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227	SUPERINTENDANT (TRSF FROM 101-220))	F,S	40,700	0	0	0	43,000
LABORER(TRSF FROM 101-220)) F,H 19,476 0 0 26,227 LABORER (TRSF FROM 101-220)) F,H 19,476 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227	SIX-WHEEL DRIVER (TRSF FROM 101-220))	F,H	26,227	0	0	0	24,657
LABORER (TRSF FROM 101-220)) F,H 19,476 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227	LABORER (TRSF FROM 101-220))	F,H	19,476	0	0	0	26,227
SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227	LABORER(TRSF FROM 101-220))	F,H	19,476	0	0	0	26,227
SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227	LABORER (TRSF FROM 101-220))	F,H	19,476	0	0	0	26,227
SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227	SIX-WHEEL DRIVER (TRSF FROM 101-220))	F,H	26,227	0	0	0	26,227
SIX-WHEEL DRIVER(TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227	SIX-WHEEL DRIVER (TRSF FROM 101-220))	F,H	26,227	0	0	0	26,227
SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227	SIX-WHEEL DRIVER (TRSF FROM 101-220))	F,H	26,227	0	0	0	26,227
SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227	SIX-WHEEL DRIVER(TRSF FROM 101-220))	F,H	26,227	0	0	0	
SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227 SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227	SIX-WHEEL DRIVER (TRSF FROM 101-220))	F,H	26,227	0	0	0	26,227
SIX-WHEEL DRIVER (TRSF FROM 101-220)) F,H 26,227 0 0 0 26,227	·						
TOTAL 124 125 0 0 000 000				0	0	0	
TOTAL I I I I I I I I XXY 2600	TOTAL		131,135	0		0	889,260